

General Manager's Remarks

Fiscal and Management Control Board

April 29, 2019



Agenda

- RIDE fare account update
- 2019 Boston Marathon
- Green Line Type 7 update



Upcoming Changes to RIDE Fare Accounts

Background

- MBTA currently has over \$3M in RIDE customer funds
- MBTA processed more than 1000 withdrawals and transfers between accounts in 2018
- Current setup disadvantages RIDE customers and MBTA

Upcoming Changes

- Effective July 1, MBTA will only allow full account withdrawals upon closing
 accounts it will no longer issue partial withdrawals of balances or transfers between
 RIDE accounts.
- 2. Customers may request a partial or full withdrawal of funds through June 30.

 RIDE accounts inactive for three years will have balances transferred to

 Massachusetts Unclaimed Property Fund, in accordance with M.G.L. c. 200A.

Customer Communication

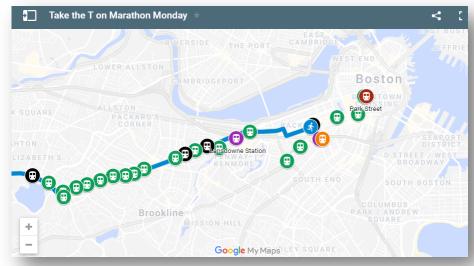
- Presented to R-TAG Board and at General Meeting (April 1 and April 9)
- Letters to be mailed to all RIDE account holders notifying them of the change and how to request a full or partial withdrawal
- Customers will receive additional notification via vehicle seat drops and MBTA website



2019 Boston Marathon

- Increased service provided across all modes; five additional trains on Worcester Line
- EOC activated for duration of event
- \$15 Commuter Rail pass: sold 6,147 units for \$92,205
- MBTA.com/Marathon: valuable customer information thanks to Customer Tech. Dept.
- Thanks to Operations staff, Transit Police, corporate volunteers







Green Line Type 7 overhaul update: Last LRV back from Alstom

- 4/16/19: 103rd and final Type 7 arrived at Riverside
- Selective Systems Overhaul project to improve fleet reliability, enhance passenger comfort, address issues with obsolescence
- Testing underway for last three; service ready by end of May





- Supports ongoing pilot to run 75 GL consists, reducing headways, improving service
- Type 7 base fleet ~33 years old; overhaul program key to transition to one, uniform fleet