



FY20 Operating Budget and Capital Investment Plan

Date	Board	Operating Budget	Capital Investment Plan
January 28	FMCB	FY20 Opportunities and Challenges	
March 4	FMCB	Introduction of Preliminary Itemized Budget	MBTA CIP Overview, Funding Sources, and Programs
March 11	FMCB/CPC	Vote to release Preliminary Itemized Budget to MBTA Advisory Board (FMCB)	MassDOT/MBTA CIP Funding Sources and Programs (CPC)
April 8	FMCB	Vote to release the Approved Itemized Budget to MBTA Advisory Board	MBTA CIP Sources and Uses
April 17	CPC		MassDOT/MBTA CIP Sources and Uses
May 13	FMCB		Draft MBTA CIP Review
May 14	CPC		Draft MassDOT/MBTA CIP Review
May 20	JOINT		Vote to release Draft MassDOT/MBTA CIP for public comment
June 10	FMCB		Final MBTA CIP Review
June 11	CIP		Final MassDOT/MBTA CIP Review
June 17	JOINT		Vote to approved MassDOT/MBTA CIP