



# **Massachusetts Bay Transportation Authority**

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## **General Manager's Remarks**

**Fiscal and Management Control Board**

**March 12, 2018**



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## Agenda

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- Transit Driver Appreciation
- SL3-Chelsea
- Third party contributions
- Budget discussion



# Transit Driver Appreciation – Friday, March 16



**RED LINE TEAM**

**Transit Driver Appreciation Day** March 16, 2018

Thanks for all you do! 



**SOUTHSIDE BUS TEAM**

**Transit Driver Appreciation Day** March 16, 2018


Thanks for all you do! 



**BLUE LINE TEAM**


**Transit Driver Appreciation Day** March 16, 2018

Thanks for all you do! 



**ORANGE LINE TEAM**

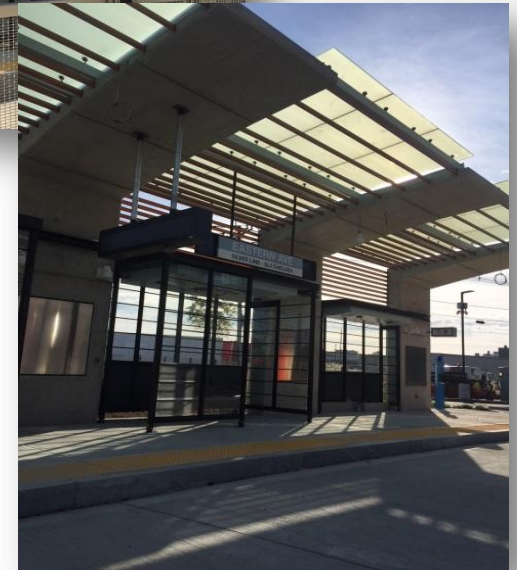
**Transit Driver Appreciation Day** March 16, 2018

Thanks for all you do! 



## SL3-Chelsea – Starting April 21

- New connection to Blue Line, South Boston Waterfront, and South Station
- Four new stations
- Extension will traverse dedicated, bus-only lane in Chelsea, and Coughlin Bypass Road in East Boston





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## Draft Third Party Contribution Policy

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- Represents formalized process to access new revenue opportunities
- Shifting cost estimates sooner
- Identifying core and non-core project elements
- Reaffirms our efforts to invest in core system without closing the door on potential upgrades outside project's core



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## FY19 Budget Discussion

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- FY19 structural deficit reduced to \$37 million
- SL3-Chelsea
- Strategic increase in headcount for bus operations and Engineering and Maintenance
- Maintains planned investment of \$150 million from Additional Assistance into pay-go capital