

MBTA New Bus Procurement

Program Update & New Contract No. V51PS02

December 10, 2018



Background

MBTA's current bus fleet:

- Current fleet size 1024 buses
- Average fleet age 8 years
- MBTA bus service life is typically 12-15 years
- Propulsion technologies include CNG, diesel, hybrid, and electric trolley

MBTA bus fleet is expected to expand over the next 25 years and include new pro pulsion technologies



Future Bus Programs

In accordance with:

- Integrated Fleet and Facilities Plan
- Focus 40
- Better Bus Program including network redesign

A multi-year, multi-task Vehicle Engineering Professional Services contract is required to support:

- 194 New Flyer Hybrid Procurement (Board approval 10/1/2018)
- Electric Bus prototype program
- Specification Development and Procurement Support for future 40-foot bus fleets
- Future replacement of Silver Line buses





Bus Industry Overview

Trending towards advanced extended range hybrid and battery electric buses to re duce environment impacts and improve customer experience.

- Multiple bus manufacturers capable of producing various propulsion types
- Reduced maintenance and operating costs
- Improved reliability and passenger amenities
- Electric bus infrastructure upgrades required









New Award – Program Support

Vehicle Engineering is requesting the award of Contract No. V51PS02 – Engin eering and Program Management Services for the procurement of new fleet buses.

- 10-year contract from Notice to Proceed (NTP)
- Aligned with the Authority's Integrated Fleet and Facilities Plan (IFFP)
- Contract organized by individual tasks for each new bus procurement
- Existing Contract No. V50PS01 for new bus procurement support is nearin g completion





Contract Selection

- Three (3) qualified engineering firm proposals were considered
- Selection committee unanimously selected Jacobs Engineering Group Inc. as the most qu alified candidate based on industry experience and technical capabilities
- Jacobs has developed and maintained a strong relationship with the MBTA through previo us bus procurement contracts over the last two decades
- Jacobs maintains a broad and deep team of technical, management, and procurement ex perts with intimate knowledge of the MBTA's needs and processes





Major Program Elements

- Bus Procurement Strategy
 - Replace existing aging bus fleet with available Options (194 Hybrid Buses)
 - Evaluate new technologies and determine propulsion types based on fleet needs
- 60-foot Bus Program
 - Continued testing of battery and extended range hybrid buses
 - Specification development support for the next fleet of 60-foot buses
 - Engineering, project management, and delivery support for 60-foot buses
- 40-foot Battery Electric Bus (BEB) Program
 - Industry review and purchasing alternatives
 - Specification development support for 40-foot BEBs
 - Engineering, project management, and delivery support for 40-foot BEBs



Engineering Contract Services Breakdown and Budget

| Task Support Envisioned | Independent Cost Estimate | Contract Percentage |
|---|------------------------------|------------------------|
| 194 forty-foot diesel electric hybrid buses (Proposed Task 1) | \$1.79M | 15% |
| Up to 35 forty-foot battery electric buses (BEBs) | \$2.27M | 19% |
| Up to 460 forty-foot buses of mixed propulsion design | \$5.48M | 44% |
| Silver Line sixty-foot buses (propulsion type TBD) | \$2.69M | 22% |
| Total Budget | \$12.25M | 100% |