

## The Better Bus Project - Part 1

Review of Work Plan

**December 10, 2018** 



### **Overview**

This presentation will update the Board on the Better Bus Project work plan including the timeline for key deliverables. The Project Team welcomes the Board's feedback on this plan and will return to the Board in January to update the board and recommend improvements to bus routes across the system.

- Analysis Update:
  - Initial Feedback Summary
  - Lessons Learned from Initial Outreach
  - Market Analysis
  - State of the System
- Progress towards near-term Changes
- Multi-year Investment Strategy
- Key Next Steps Decisions and Implementation Timelines



### What we are aiming to achieve

### A Better Bus Network for our riders and operators that:

- Builds a foundation for ongoing and future bus service improvements
- Leverages municipal partnerships to improve bus service
- Improves how we deliver service to build a more effective transit system
- Focuses on positively impacting the greatest number of riders as possible





# Why we need to improve bus service: Performance of cities with highest weekday trips

Municipality	No. of Routes	Weekdays	Routes that Fail the Service Delivery Policy Standard (2017 Data)			
		Trips	Reliability	Comfort	Frequency	
Boston	99	252,749	92% (91)	41% (41)	78% (77)	
Cambridge	29	36,031	93% (27)	59% (17)	79% (23)	
Somerville	16	15,618	94% (15)	63% (10)	63% (10)	
Malden	20	12,501	100% (20)	40% (8)	80% (16)	
Chelsea	5	11,854	100% (5)	60% (3)	80% (4)	
Quincy	18	11,546	89% (16)	6% (1)	67% (12)	



### **Better Bus Project Process Map: Update**

## Continuous Change

### **Analysis**

### Proposed Near-term Changes

### Multi-year Investment Strategy

### Future Network Redesign

#### Phase 1

- ✓ Early Morning Pilot
- ✓ Late Night Pilot
- ✓ SL3 Service Expansion
- ✓ Dedicated Bus Lanes
- ✓ Transit Signal Prioritization
- ✓ Signal Optimization
- ✓ Addition Resources
- ✓ Dropped Trip Task Force
- ✓ Quarterly Goals

#### Phase 2

- ✓ 1<sup>nd</sup> Round
   Public/
   Stakeholder/Ope
   rator Outreach
- Underway:
   Review existing service
- Early Jan:
   Release State of the System
   Report
- Early Jan:
  Release Market
  Analysis

#### Phase 3

- Dec Jan:
   Municipal and
   State Officials
   Outreach
- Mid-Jan: Release near-term service proposals
- Mid-Jan to mid-Mar: 2<sup>nd</sup> Round Public/ Stakeholder Outreach
- Apr: FMCB Vote: Go/No-Go
- Early-May: Build new schedules & routes
- Summer-Fall: Implementation

#### Phase 4

- Mid-Jan: Release Route Profiles
- Late-Jan: Discuss Multi-year Investment Strategies for FY20
- Mar: Finalize FY20 resource request
- Apr: Selection of FY20 investment level by the FMCB Board

### Phase 5

- Nov: RFP posted
- Jan/Feb:

Consultant award

Phase 2



## **Analysis Update: Initial Feedback Summary**

Audience	Comments			
FMCB	<ul> <li>Make the highest impact, as quickly as possible to routes that would create the bus network backbone</li> </ul>			
General Public	<ul><li>More reliable service</li><li>More frequent service</li></ul>			
Operations	<ul><li>Schedules that can be met</li><li>Better spacing of stops</li></ul>			
Consultant Review	<ul> <li>Service is too complex</li> <li>There are too few frequent routes</li> <li>Service is slow and getting slower</li> <li>Service is unreliable</li> <li>Schedules have irregular headways</li> <li>Many buses are overcrowded</li> <li>Many routes start too late and end too early</li> </ul>			

Analysis

Phase 2

Phase 3
Proposed
Near-term
Changes

Phase 4
Multi-year
Investment
Strategy

Phase 5
Future
Network
Redesign



## **Analysis Update: Lessons Learned from Initial Outreach**

## Most participation through online feedback (1,986 respondents) and street teams cards (1,143 completed)

- Online feedback was open for 3 full months we received a steady number of responses for all months (April-24; May-945; June-465; July-552)
- Street teams were conducted for 12 weeks (24 in total)
- Online feedback was increased when we had street teams to publicize

## Our team has reached out to community groups, municipal staff and others to get feedback on how to reach populations in more depth for Round 2

- Attend community events/municipal/neighborhood association briefings
- Conduct stakeholder workshop(s) with community leaders
- Share information in neighborhood newsletters/community social media groups

### There are trade-offs by using different types of public outreach approaches:

- Regional public meetings can cover large areas of ridership with high quality feedback, but attendance is low and reaches a limited audience
- Street Teams, Transit Talks, Online, and other community focused efforts reach active riders who may not otherwise engage in the outreach process

Phase 2

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## **Analysis Update: Market Analysis**

### **Market Analysis:**

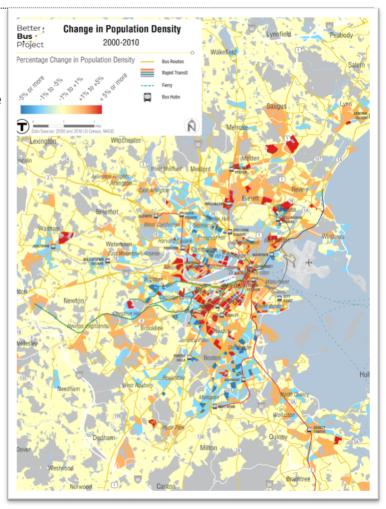
 A comprehensive evaluation of the underlying transit demand throughout the MBTA's bus service area

### **Key Findings:**

- More than any other factor, population and employment density will determine the underlying demand for transit
- People travel throughout the service area using all modes, however transit is only oriented toward downtown Boston
- Complete Market Analysis will be available online

Available: Early January, 2019

Report will be posted on: mbta.com/betterbus



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### **Analysis Update: State of the System**

### **State of the Bus System Report:**

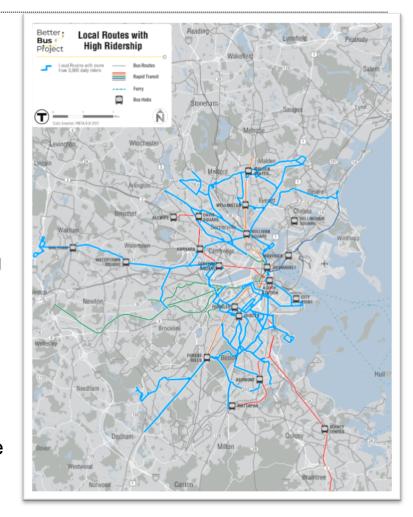
 Highly illustrated briefing book that provides a review of the MBTA's existing bus transit service and operating characteristics

### **Key Findings:**

- Develop a 'Frequent Transit Network' to better match service with demand
- Simplify routes and the overall network, including consolidation of stops
- Build new schedule to reflect actual service and address SDP standards
- Work towards eliminating dropped trips
- Focus on bus transit priority improvements
- Complete Market Analysis will be available online

Available: Early January, 2019

Report will be posted on: mbta.com/betterbus



Analysis

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## **Proposed Near-term Changes Update**

### **Near-term Change Proposals:**

 One page overview of each of the MBTA's proposed service changes, including maps, justifications, and supporting data

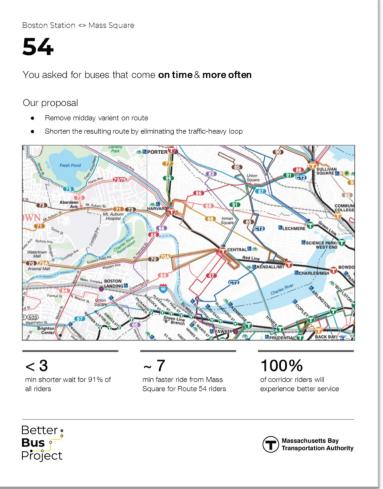
### **Detailed Description:**

- About 50 service change proposals across the network that can be implemented in 2019
- Will include: a map of the proposal, current metrics on the performance of the route, and an explanation on why we believe these changes are beneficial to the riding public
- This document will be used to gain feedback from the public both in our public meetings and through our online survey

Available: Mid-January, 2019

Report will be posted on: mbta.com/betterbus

### Mock-up for illustrative purposes only



Phase 1
Continuous
Change

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## Multi-year Investment Strategy Update: Route Profiles

### **Route Profiles:**

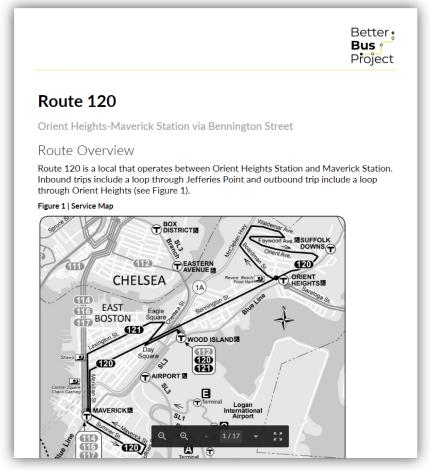
 In-depth report of each of 180 MBTA operated routes (15-20 pages each)

### **Detailed Description:**

- Provides a detailed analysis of each route designed to identify the strengths and weaknesses of each route
- Data includes: Network Importance, Ridership, Passenger Comfort, reliability and speed
- The profiles assist with identifying ways to improve each route for both phase 3 and phase 4

Available: Mid-January, 2019

Report will be posted on: mbta.com/betterbus



## **Timeline for Next Steps, Decisions and Implementation**

		2018	2019		2020	
		Nov Dec Jan Feb	Mar Apr May June July	Aug Sept Oct Nov Dec	Jan Feb Mar Apr May June July	Aug Sept Oct Nov Dec
v	Market Analysis	_				
liverable Release	State of the System	-				
Deliverables Release	Near-term Proposals	_				
٥	Route Profiles	_				
	Street Teams					
Outreach	Station Meetings					
	Transit Talks					
Outr	Regional Meetings					
	Municipal Outreach					
Implementation	Legislative Outreach					
	Near-term Proposals		-0	lr	mplementation	
	FY20 Investment discussion and decision		-0		Implementati	on



## **Key Next Steps**

Date	Meeting/Deliverable Release
Dec 10	FMCB Presentation – Part 1 Work Plan Review, Overview of State of System and Market Analysis
Jan 7	FMCB Presentation – Part 2 Overview of Near-term Change Proposals and Route Profiles
	<ul> <li>Early January</li> <li>Release Market Analysis</li> <li>Release State of the Bus System Report</li> <li>Mid January</li> <li>Release Near-term Change Proposals</li> <li>Release Route Profiles</li> <li>Begin Municipal and Legislative Briefings</li> </ul>
Jan 28	FMCB Presentation – Part 3 Discuss Multi-year Investment Strategies for FY20
March	Action: FMCB Propose FY20 Budget
April	Action: FMCB Vote on Package for Near-term change proposals