

# **DGM Remarks**

Fiscal & Management Control Board

October 30, 2017



#### Overview

- Blue Line Modernization
- Current Blue Line
- Ongoing/Upcoming State of Good Repair Initiatives
- Climate Resiliency
- Planning Ahead







WONDERLAND

1954

### Modernization Program: 1993-2016

Cost: \$434m

Facility: Expanded & upgraded car

house at Orient Heights

Fleet: 94 vehicles (all 6-car trainsets)

Power: Upgrades to 3<sup>rd</sup> rail and OCS

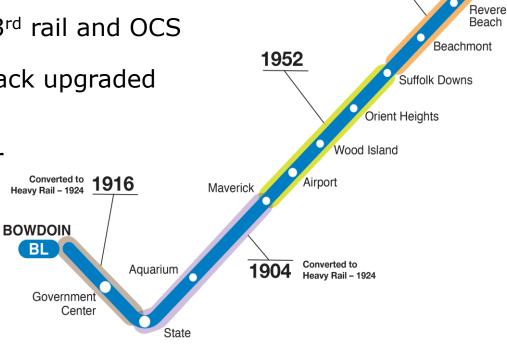
Track: 2.5 mile of track upgraded

Stations: 11 platforms

lengthened or

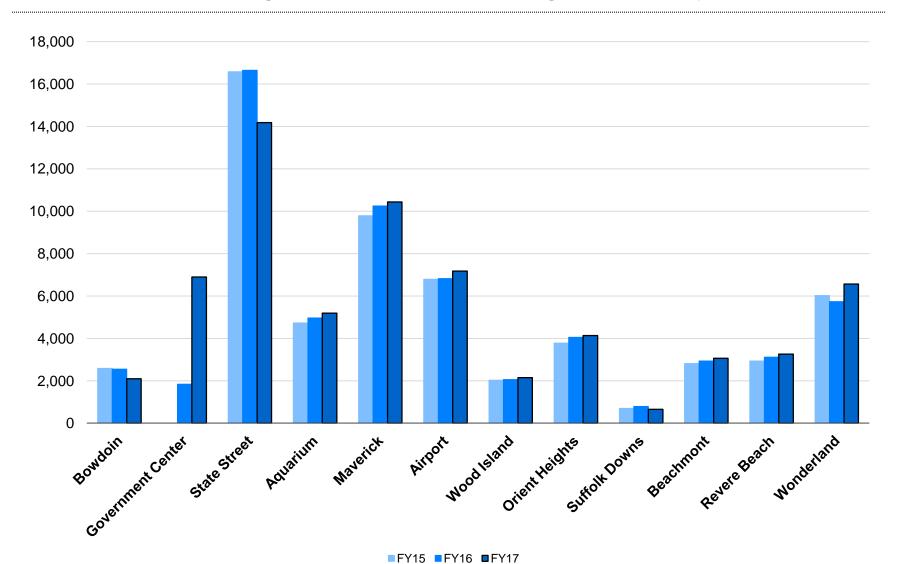
upgraded

24% capacity increase!



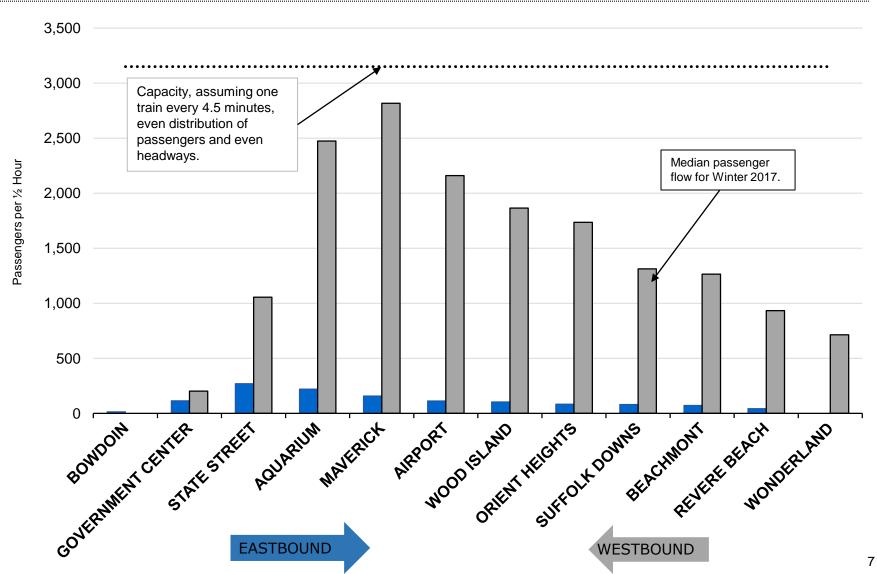


# Ridership – Faregate Validations, Avg. Weekday FY15-17



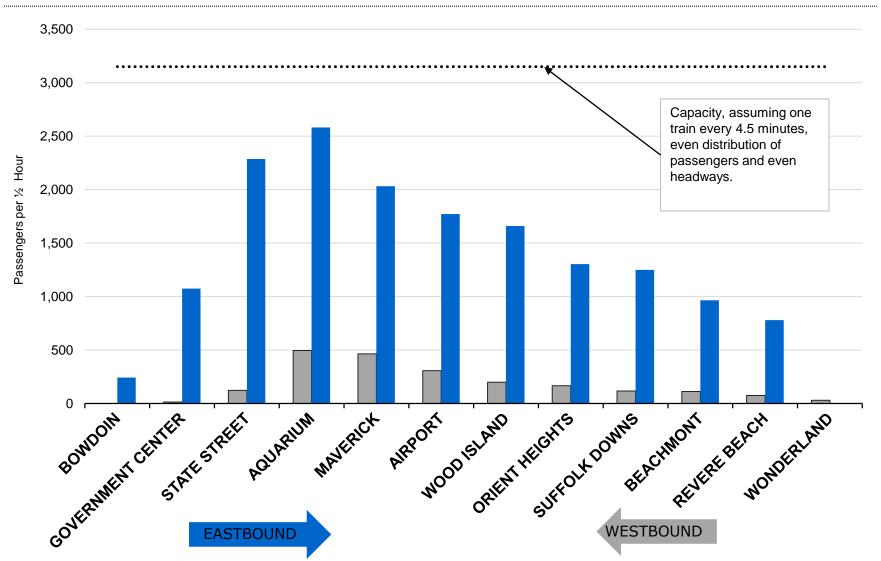


### Spare Capacity – Weekdays, 8 - 8:30AM, Winter 2017



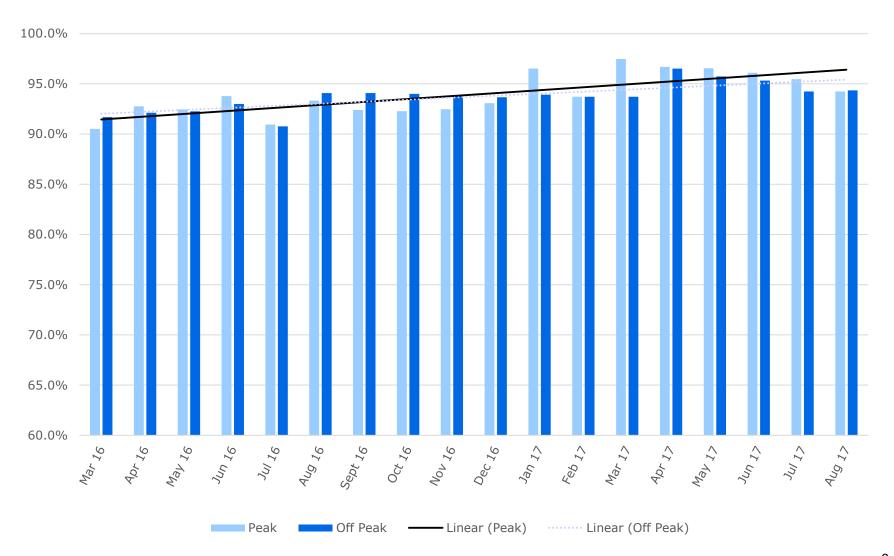


### Spare Capacity – Weekdays, 5 – 5:30PM, Winter 2017





# On Time Performance, March 2016 – Aug. 2017\*







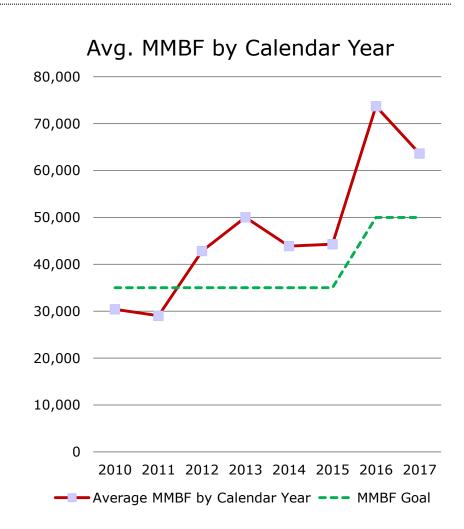
## Ongoing/Upcoming SGR Initiatives

#### **Reliability Centered Maintenance:**

- Program to proactively maintain Blue Line car components.
- Blue Line among the lowest failure rate among MBTA fleets.

#### **Track Replacement Program:**

- Maverick to Aquarium 4000 feet last replaced in 1992.
- \$2.4 million initiative expected in 2018-2019.





### Blue Line Signals

#### Trip Stops:

- Mechanical levers that govern train movement in conjunction with signal systems
- If a train violates a signal, it will make contact with the trip stop lever, causing the train to stop
- Trip stops require a significant investment of labor to keep their many moving parts in good order.
- \$2M, 3-year study to investigate a replacement for trip stops. NTP expected in early 2018.









### Weather and Climate Resiliency Assessment

A Sandy-type storm could cause salt water corrosion to infrastructure.

Sea level rise and/or storm surge poses threats to:

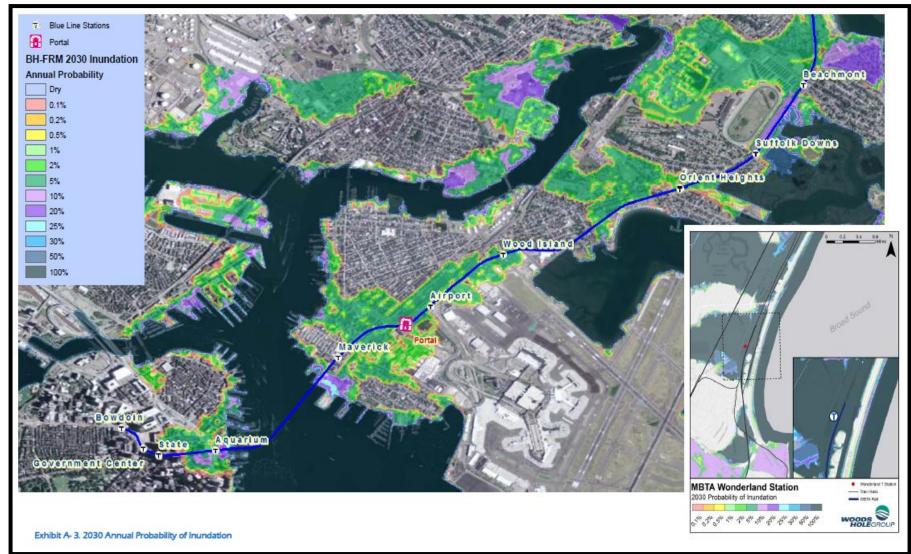
- Aquarium Station flooding via station entrance or vent shafts
- Maverick portal flooding
- Maintenance Facility flooding (sole repair and storage facility)

Plans under development for drill-down vulnerability assessments to identify resiliency options.





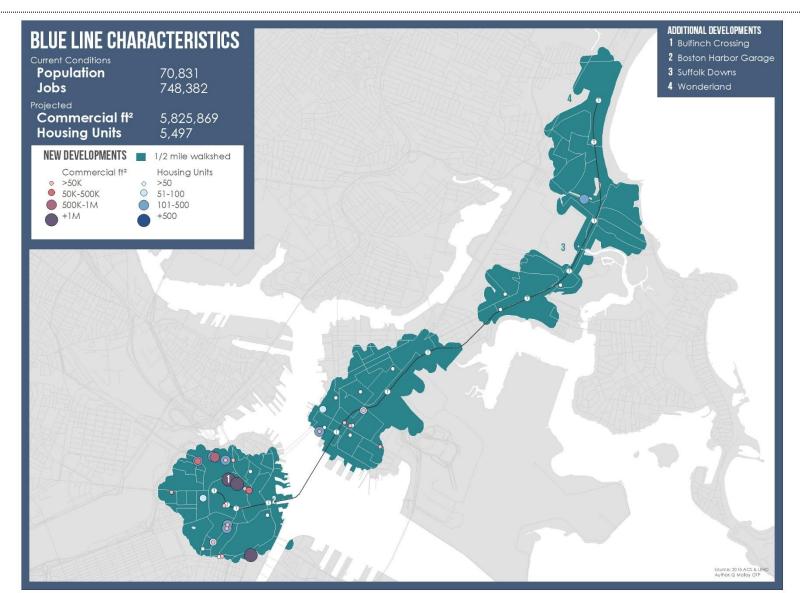
# Annual Flood Probability by 2030s







## Proposed Future Development





#### Considerations for the Future Blue Line

#### Considerations:

- 1. Potential Ridership Growth due to Development
- 2. Service Constraints at Peak due to Infrastructure
- 3. Climate Resiliency

#### Further Analysis and Consideration:

- 1. Signal Systems
- 2. Station Rebuild
- 3. Additional Train Sets
- 4. Resiliency and vulnerability assessments of the stations and infrastructure



Image by \_@Milesonthembta