

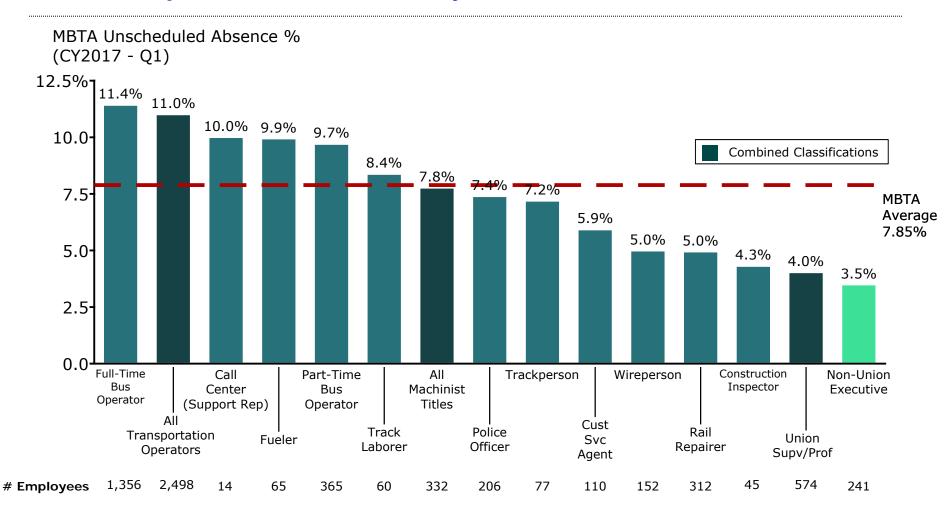
Employee Attendance Update

2017- Calendar Q1

April 2017



2017 Q1 update – absenteeism by classification





Third party administrator (TPA) fully implemented across all MBTA departments as of 4/1/17

 MBTA formed partnership with third-party administrator (TPA) UPMC WorkPartners in Sep. 2016 to enhance absence management capabilities and ensure compliance with both governmental and labor requirements



- As of April 1st, UPMC WorkPartners now fully implemented across all 45 MBTA Dept.'s
- TPA handles all daily calls from absent employees and actively manages Family Medical Leave Act (FMLA), Mass. Parental Leave, Small Necessities Leave, and Military Leave
- TPA requires employees to call in to report absences and answer mandatory questions



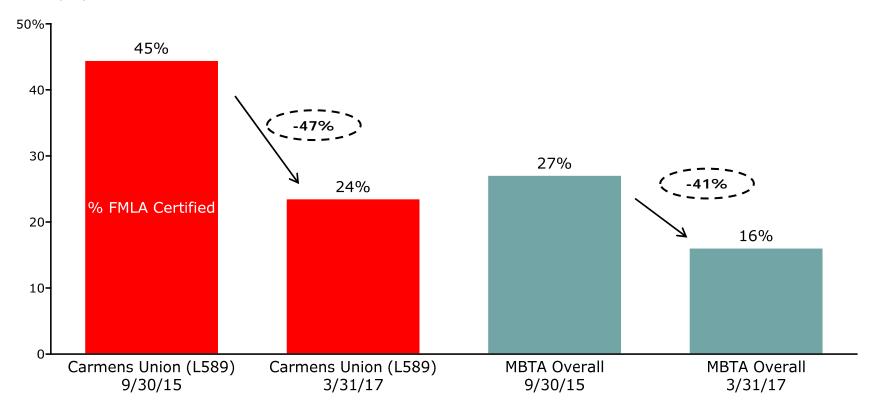
EXAMPLE: Employee calls in sick

- Would you provide a detailed reason for your sickness?
- What medical treatment have you received for it?
- Were you hospitalized overnight?
- Do you have an open intermittent FMLA for this reason?
- If you don't, do you need an intermittent FMLA leave for this reason?
- What is the best telephone number for reaching you and the best time of day for contacting you?



FMLA certification % continues to drop as new policies are enforced

% of Employees with Active FMLA Certification

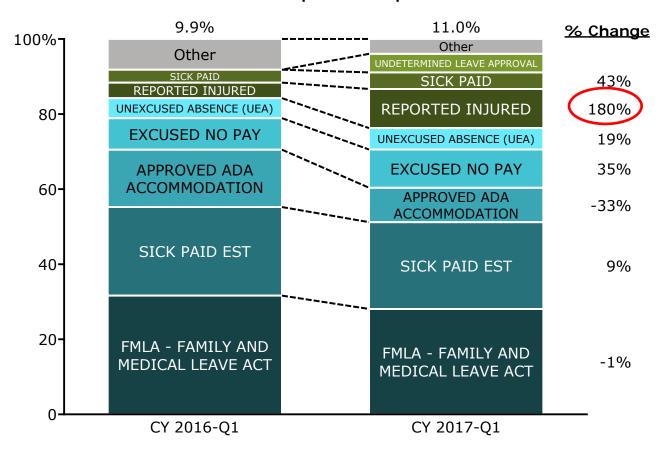


Source: Internal MBTA data



FMLA and ADA usage dropped in Q1 but "Reported Injured" doubled

Unscheduled Absence Rate -- All Transportation Operators





New 40-hour overtime rule for transportation operators exempts certain absence types, including "injury-on-duty"

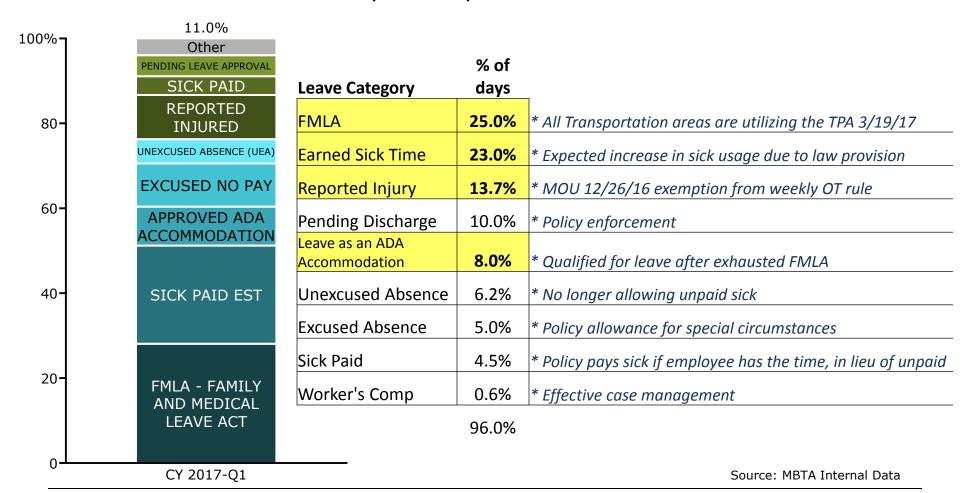
40-Hour Overtime Rule (Local 589 MOU):

"No employee shall be entitled to be paid at the overtime rate during any week in which the employee was absent until after the employee has worked 40 hours during the week . . . For purposes of this provision an absence from work does not include vacation, holiday, paid personal leave, jury duty, bereavement leave, military leave, leave as an elected Union official or member appointed by the Union on Union business, court appearance requested by the Authority, formally documented injury-on-duty, or inpatient hospitalization."

- Under 12/19 agreement, operators cannot earn overtime in a week in which they were absent until they have worked 40 hours in the same week
- However, certain absence types were exempted, including formally documented injury-on-duty
- Reported injury-on-duty has increased 180% versus Q1 of 2016



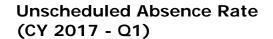
Unscheduled Absence Rate -- All Transportation Operators

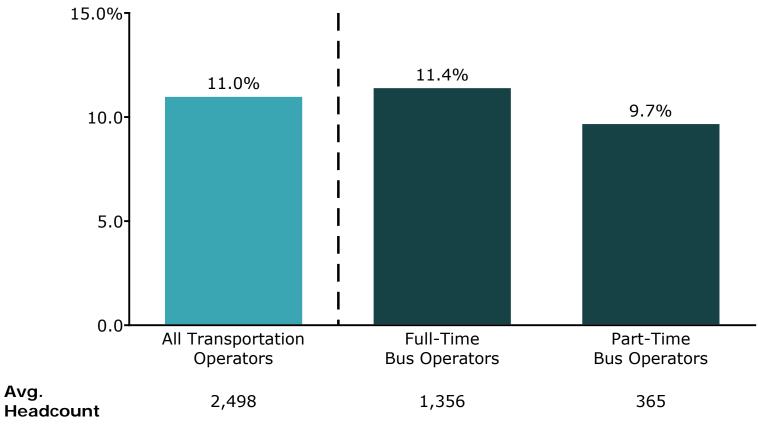


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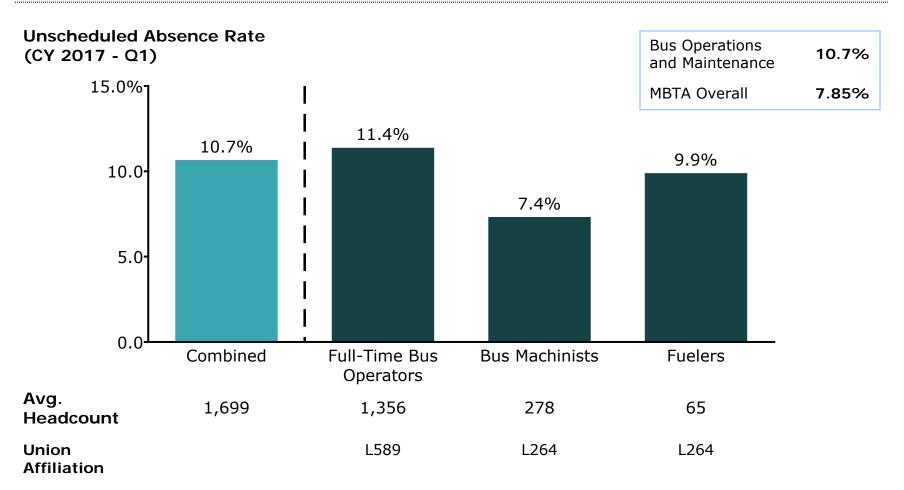
Full time bus operator absenteeism rate was 11.4%







Bus operations and maintenance (combined) absenteeism rate was 10.7%



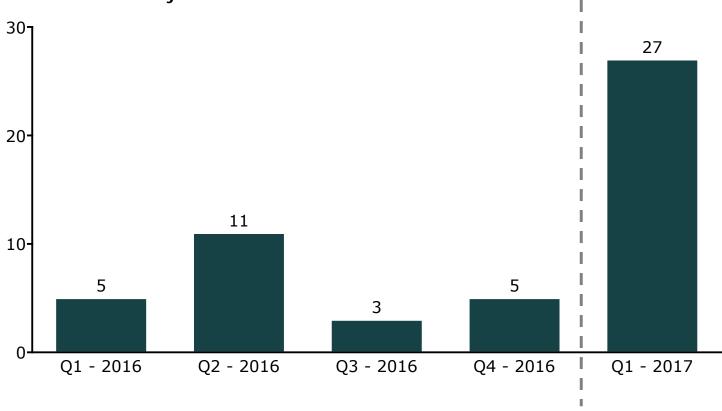
Note: "Bus Machinists" includes machinists at bus garages (067400 and 067600), as well as Everett Automotive Machinists (057100) Source: MBTA Internal Data



Enforcement:

27 employees terminated for attendance violations in Q1

Quarterly Terminations for Violation of Attendance Policy



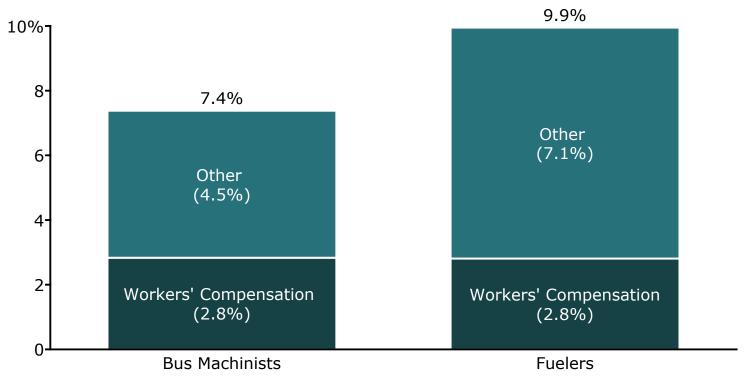


Backup



Breakdown: Unscheduled absences for bus machinists and fuelers

Unscheduled Absence Rate (CY 2017 - Q1)



Note: "Bus Machinists" includes machinists at bus garages (067400 and 067600), as well as Everett Automotive Machinists (057100) Source: MBTA Internal Data