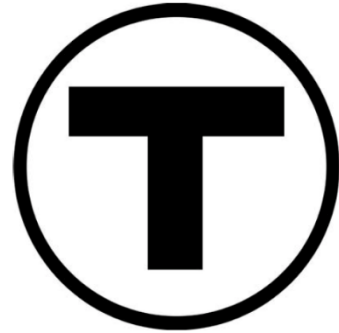




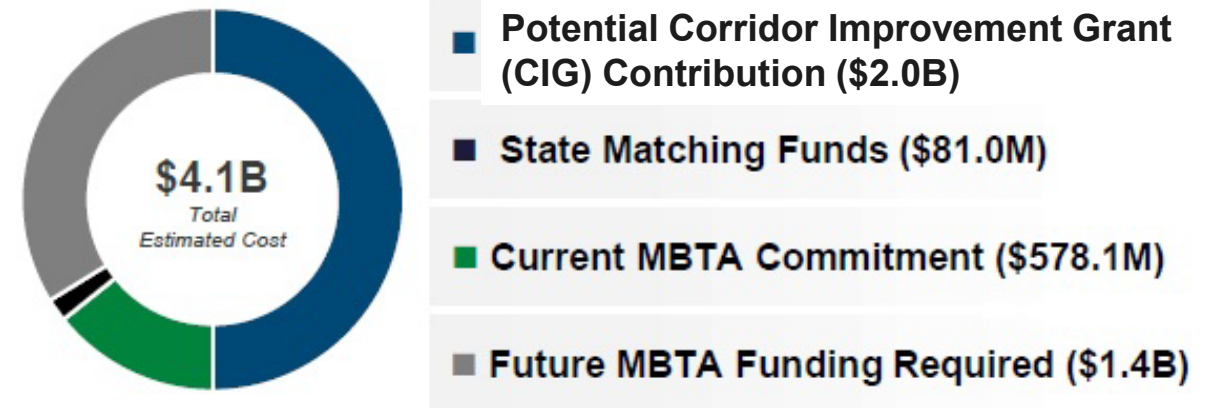
**Massachusetts Bay
Transportation Authority**

State Match Funding for Core Capacity

Capital Finance & Administration
MBTA Board of Directors Meeting
January 22, 2026

Overview - \$81m in State Funds

- The Executive Office for Administration and Finance is making \$81 million available to support our FTA grant application for the Core Capacity Project.
- The funding source is the state's Federal Match Fund.
- The combined MBTA and State commitment will allow the project to proceed to the next phase in the FTA grant process.



Grant Process – Status Update

New Starts and Core Capacity Process



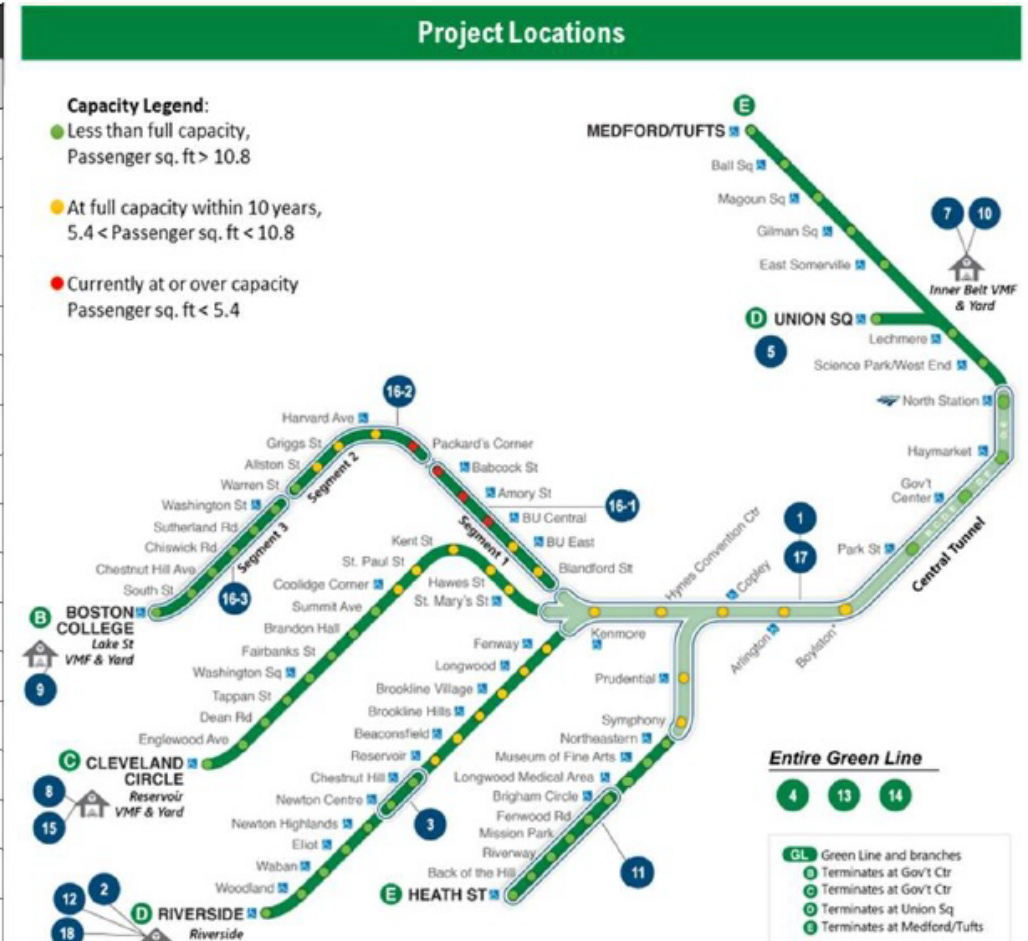
- The Core Capacity projects includes \$4.1 billion for capital projects across the Green Line that will improve safety & infrastructure, enhance accessibility, and increase capacity.
- This additional support will increase local capital funding to \$659.1 million, which will let the program move into the Engineering phase. The total MBTA contribution, to be funded in future CIPs, will be \$2.0 billion, or 50%.
- We expect entry into Engineering in Spring 2026



Green Line Transformation Projects Potential Funding

- The project encompasses 17 projects across the Green Line.
- Infrastructure improvements included in Green Line Transformation – Core Capacity are required to operate the Type 10 cars
- Past MBTA Board actions have already approved the individual elements of the program

Prj#	Locally Preferred Alternative Projects
0	Type 10 Vehicle Procurement (Base Order)
1	Central Tunnel Package 1 (Signal Upgrades)
2	Riverside VMF Package 1 (Pilot Readiness)
3	Type 10 High Speed Test Track
4	Overhead Catenary System Relocation
5	Type 10 Simulator Training Facility Upgrade
6	Project Removed (VTF)
7	Inner Belt VMF
8	Reservoir Lower Yard & Non-Revenue Track
9	Lake Street Yard
10	Inner Belt Yard
11	E Branch Accessibility & Infrastructure Improvements
12	Riverside Yard
13	Traction Power Upgrades (D Branch)
14	Type 10 Vehicles (58 option cars)
15	Reservoir VMF
16	B Branch Accessibility & Infrastructure Improvements
17	Central Tunnel Package 2
18	Riverside VMF Package 2



Audit & Finance Subcommittee Vote

The Audit and Finance subcommittee hereby recommends that the Board of Directors authorize the General Manager, or his designee, to approve and execute a contract with the Massachusetts Executive Office for Administration and Finance ("ANF") to provide \$81 million from the Federal Grant Matching Funds program to support the MBTA's Core Capacity program, and to execute any necessary or ancillary documents in the name of and on behalf of the Massachusetts Bay Transportation Authority to effectuate the agreement.



Board Vote

To authorize the General Manager, or his designee, to approve and execute a contract with the Massachusetts Executive Office for Administration and Finance ("ANF") to provide \$81 million from the Federal Grant Matching Funds program to support the MBTA's Core Capacity program, and to execute any necessary or ancillary documents in the name of and on behalf of the Massachusetts Bay Transportation Authority to effectuate the agreement.



Appendix – Project Costs & Locations

Project	Location	MBTA Commitment	Total Estimated Cost*
Central Tunnel Package 1 & 2	1	\$115.3	\$994.6
Riverside Vehicle Maintenance Facility (VMF)	2	\$67.4	\$113.5
Type 10 Dedicated High Speed Test Track	3	\$36.5	\$37.2
Overhead Catenary System Relocation	4	\$30.3	\$32.9
Type 10 Simulator Training Facility Upgrade	5	\$10.2	\$11.0
Inner Belt VMF	7	\$12.4	\$41.8
Reservoir Lower Yard & Non-Revenue Track	8	\$23.2	\$134.8
Lake Street Yard	9	\$29.3	\$122.8
Inner Belt Yard	10	\$8.9	\$153.4
E Branch Accessibility & Infrastructure Improvements	11	\$22.5	\$285.3
Riverside Yard	12	\$4.0	\$258.9
Traction Power Upgrades	13	\$9.7	\$316.1
Type 10 Vehicles (58 Option Cars)	14	\$0.0	\$524.1
Reservoir VMF	15	\$0.0	\$20.1
B Branch Accessibility & Infrastructure Improvements	16	\$200.2	\$748.6
Green Line VMF Systematic Planning	17	\$8.4	\$0.0
Finance Charges		\$0.0	\$280.2
Total		\$578.1	\$4,075.3



A Green Line B-Branch train near Boston University

