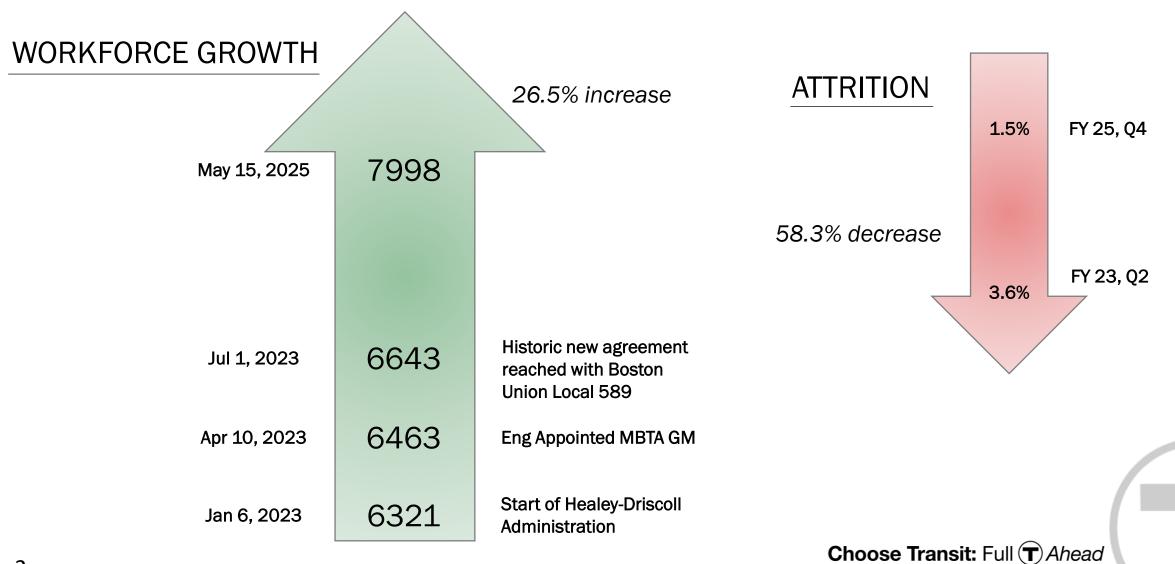


## GM's Report to the Board

Phil Eng, MBTA General Manager and CEO May 20, 2025

#### Rebuilding & Investing in Our Workforce



## **Favorable Trends** FY25 YTD

Ridership TRENDING UP

Fare Revenue TRENDING UP

Advertising TRENDING UP

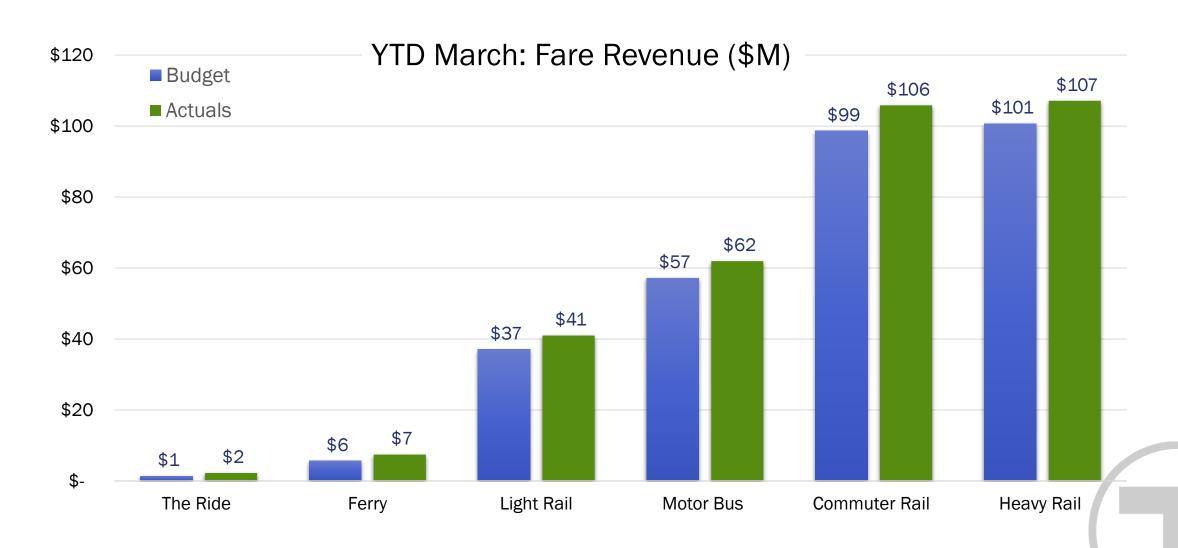
Professional
Service
Expenditures

TRE

TRENDING DOWN **!** 



#### All Modes | Fare Revenue Exceeds Expectations



#### Viable Transit Choice | CR Serving SE Massachusetts

- Committed to deliver rail service to Southeastern Massachusetts.
- All weekend trips operated as scheduled since mid April.
- SCR qualified personnel: 54 conductors, 44 locomotive engineers, 7 conductor managers, 4 engineer managers.



New Bedford Whaling Museum

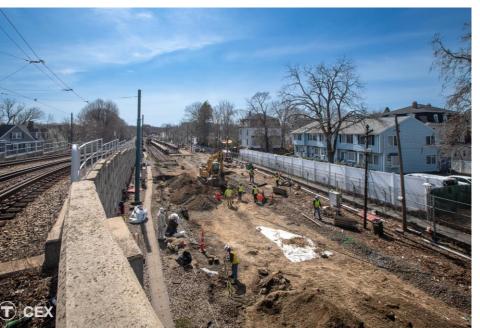
• 2025 YTD: **17% increase in** attendance vs 2024.

 1<sup>st</sup> SCR month, Boston Zip Codes (Brighton and Jamaica Plain) increased by 135% compared to 2024.

 Highest Q1 visitation in 122 years of the Museum.

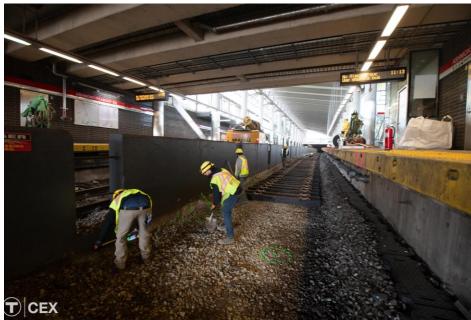






Red Line: JFK to Braintree

49,156 Ties

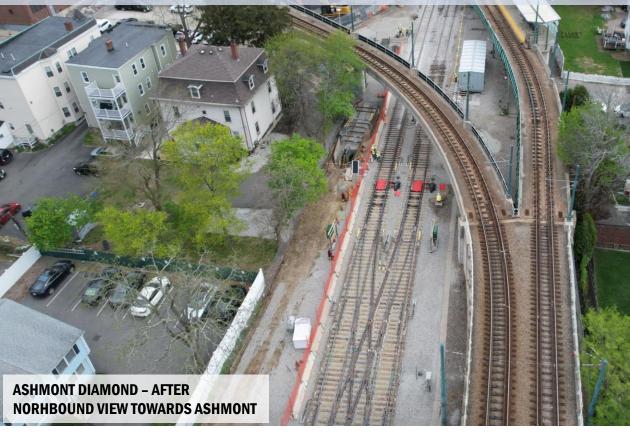




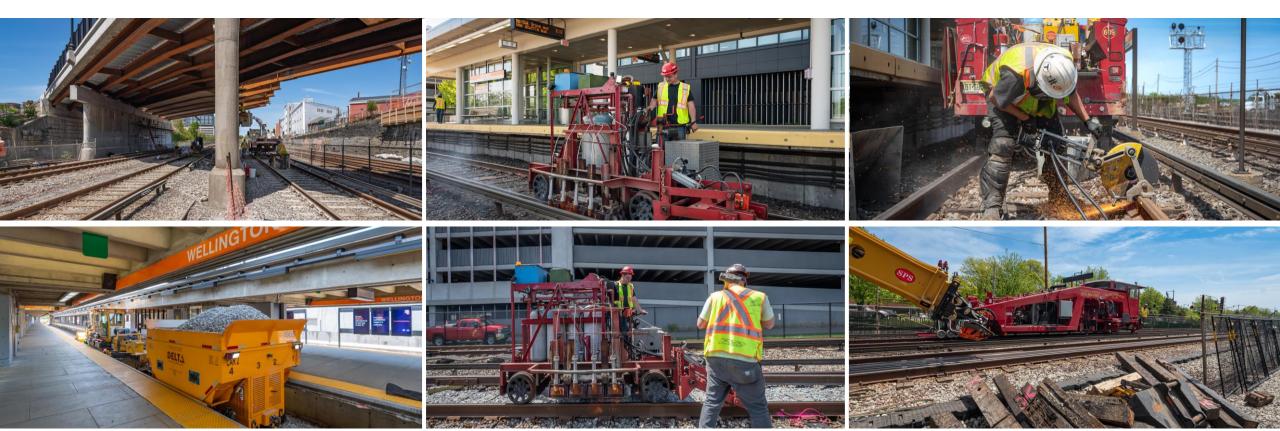
More than 99% of Ties now SOGR

## Red Line Diversion | Ashmont to Braintree





#### Committed to Restoring Infrastructure



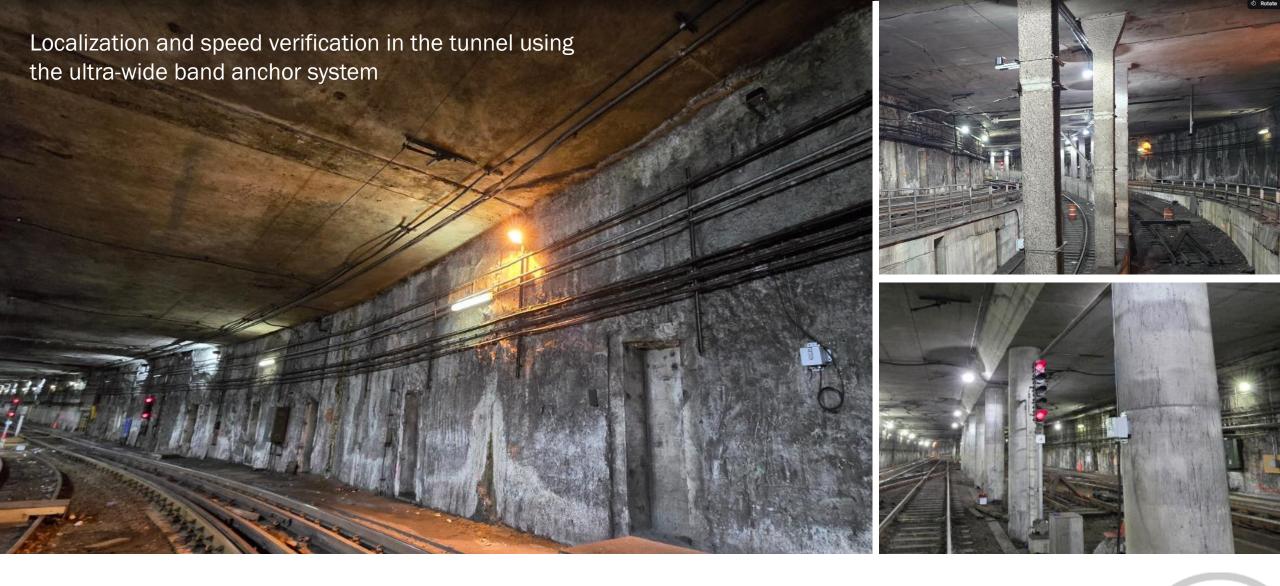
## Orange Line Diversion | Oak Grove to North Station

LEVERAGED MASSDOT MAFFA WAY BRIDGE WORK TO RESTORE OL INFRASTRUCTURE

- Replaced more than 15,600 rail ft.
- Completed special trackwork repairs at Oak Grove & Community College.
- Replaced more than 200 third rail insulators.

- Removed speed restriction SP-OL-000091 SB Wellington to Assembly.
- Replaced ~ 1470 ties.
- Resurfaced & tamped ~ 37,400 track ft.

Choose Transit: Full T Ahead



GLTPS | Positive Advancements for Testing & Readiness

#### World Cup 2026 | The Crucial Role of Public Transit

1) First **Three-Nation** Host. 1) First to feature 48 teams.



Host Countries Canada, Mexico, U.S.

Main Host **United States** 

Host Cities 16 | **11 U.S. cities** 

Dates June 11 – July 19

Matches 104 | Boston hosts 7 matches

Boston on the World's Stage

"Nothing works without public transportation. I'm talking about housing, healthcare, and education," said Senate Banking Committee Ranking Member Elizabeth Warren to MBTA CEO Phillip Eng and more than 650 APTA Legislative Conference attendees in Washington, DC.

#PublicTransitImpact #TransitIsEssential #APTAleg25https://Inkd.in/ebFCsfED



## **#PublicTransitImpact #TransitIsEssential #APTAleg25** https://lnkd.in/ebFCsfED



2 comments · 8 rer

#### Choose Acceptance













## Rising Star

- MBTA's Salina Martin
- Chosen with 25 others from the North American railroad industry.



#### Asian American Native Hawaiian Pacific Islander

- Partners in Transportation AAPI Event May 14, 2025.
- Massport & MBTA fireside chat with Rich Davey May 6, 2025.
- AANHPI contributions and leadership examples.
- Setting an example for others making a difference.







# Choose Transit: Full (T) Ahead





Feb 12, 2025



Mar 25, 2025



Feb 12, 2025





May 5, 2025

Choose Transit: Full T Ahead

## Thank You. Questions?