

Green Line Transformation (GLT) Core Capacity Program

Overview and status of the Core Capacity Program

April 24, 2025



Identifying Green Line Customer Needs

Over capacity, not fully accessible, and outdated vehicles

Exceeds the FTA definition for crowding

- 151,000 average weekday riders (Fall 2024)
- B Branch is overcrowded today
- C, D, and E branches will be overcrowded within 10 years

Small and outdated vehicles (Type 7/8)

Average age: 29 years

Vehicle useful life: 25 years

Must be operated in pairs for ADA accessibility

Low customer satisfaction

- 18,000 public comments about the Green Line (May 2018 - March 2025)
 - 1,000+ comments on skipped stops, late trains, and overcrowding



Type 7: Kinki Sharyo – Japan

(1986-1988)

Fleet: 103 Vehicles

Age: 35+ Years

Service Life: 30 Years

Length: 74 Feet



Type 8: Ansaldo/Breda – Italy

(1999-2007)

Fleet: 86 Vehicles

Age: 17+ Years

Service Life: 25 Years

Length: 74 Feet



Meeting Green Line Customer Needs

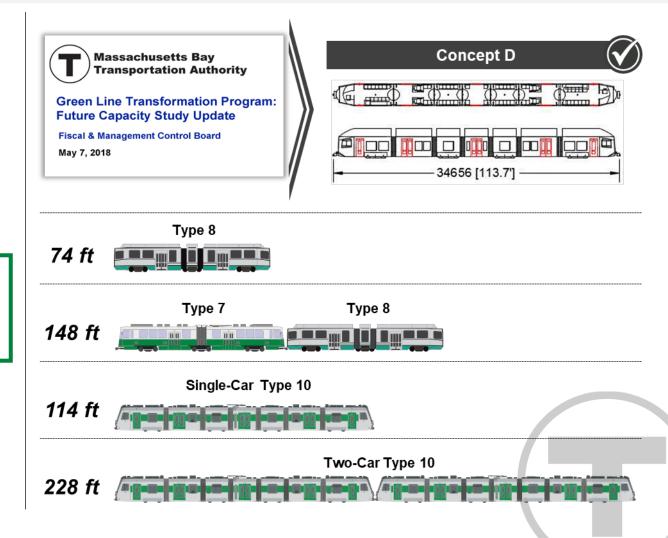
GLT: A modern fleet to provide accessibility and increase capacity

2018 Green Line Transit Capacity Study

- Adopted by the MBTA Board to address existing challenges and future capacity needs
- Considered existing capacity constraints, aging fleet, and accessibility issues
- Simulated operations with multiple combinations of new trains, more frequent service, infrastructure improvements
- Locally Preferred Alternative = "Concept D"
 - Longer cars to provide additional capacity, meet
 ADA accessibility needs, and replace the aging fleet

Considerations:

- New rail vehicles have 15+ years lead time
- Longer cars require supporting infrastructure upgrades





GLT Core Capacity Program Supporting Infrastructure

Needed to Begin Type 10 Operations



Yard and Facility Improvements

- ✓ Yard space to store new, longer vehicles
- ✓ Equipment to test & maintain new vehicles

Testing Equipment



- ✓ High speed test track to test trains without interrupting revenue service
- ✓ Simulators to train operators



Signals

✓ Upgrades to signals in Central Tunnel



Power

 Overhead catenary wire needs to be adjusted to work with Type 10s

Needed to Meet Future Capacity Needs



Power

+ More power needed to run double Type 10 trains



Trackwork

+ New crossovers in Central Tunnel



Station Updates

+ Constructing median platforms at end of E Branch





FTA Capital Investment Grants Program | Core Capacity Grant

GLT eligible for FTA funding through Core Capacity Program

Projects may receive Core Capacity grant funding if they meet the following criteria:

- ✓ The corridor must be currently operating at or over capacity, or projected to be in 10 years
- ✓ Projects must involve investments in existing transit corridors
- ✓ Improve capacity along a specific corridor by at least 10%

FTA Core Capacity Process Project Full Funding Engineering **Development** Grant Agreement Construction · Gain commitments of Complete all non-CIG Funding environmental review process including · Complete Sufficient developing and engineering and design reviewing alternatives, selecting locally preferred alternative (LAP), and adopting it into the fiscally constrained long range transportation plan Source: FTA 2022-2025 We will request entry GLT has been in to Engineering in **Project Development** Spring 2025. since **2022**.



GLT Core Capacity Engagement

The MBTA Board and regional stakeholders are actively engaged in this process

- Past Board Votes:
 - May 7, 2018 Core Capacity Concept D
 - May 7, 2018 Established of GLT
 - June 11, 2018 FY 19 CIP¹
 - June 17, 2019 FY 20 CIP¹
 - June 6, 2020 FY 21 CIP¹
 - June 21, 2021 FY 22 CIP
 - May 26, 2022 FY 23 CIP
 - September 2, 2022 Board Awards T10 Contract
 - June 8, 2023 FY 24 CIP
 - June 11, 2024 FY 25 CIP
- Public Meetings: 48
- Elected Official Briefings: 19
- Environmental Engagement (NEPA/MEPA): 8
- Destination 2050 endorsement December 19, 2024
- · More engagement to come...



¹MassDOT Board vote



GLT Core Capacity Program Locally Preferred Alternative (LPA)

Requirement to Adopt LPA for the Type 10 and infrastructure improvements

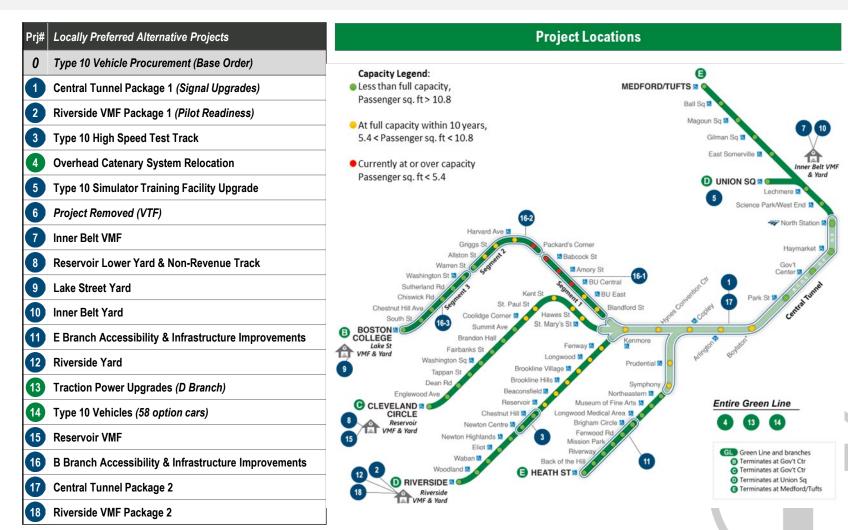
Grant Request: \$1.9B

Grant Requirement:

MBTA must adopt a Locally Preferred Alternative (LPA) for the Green Line Transformation (GLT) Core Capacity Program before the next phase begins in May 2025

Considerations:

- Infrastructure improvements included in GLT Core Capacity Program are required to operate the Type 10s
- Past MBTA Board actions have already approved the individual element of the program
- \$1.9B to replace the aging Green Line fleet and upgrade the system is required regardless of FTA funding





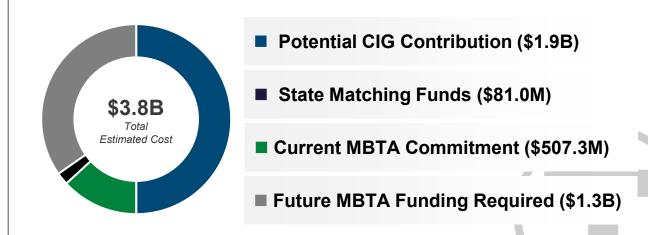
GLT Core Capacity Program Budget and Federal Contribution

The MBTA is seeking 50% of total program costs from FTA's CIG funds

CIP	Project	MBTA Commitment (CIP)*	Total Estimated Costs*
P0591	Central Tunnel Package 1 & 2	\$ 69.3	\$ 910.4
P1010	Riverside VMF	\$ 49.4	\$ 105.7
P0921	Type 10 Dedicated High Speed Test Track	\$ 11.1	\$ 36.5
P1102	Overhead Catenary System Relocation	\$ 18.7	\$ 30.3
P1105	Type 10 Simulator Training Facility Upgrade	\$ 9.3	\$ 10.2
P1011	Inner Belt VMF	\$ 12.4	\$ 40.4
P1103	Reservoir Lower Yard & Non-Revenue Track	\$ 30.5	\$ 123.1
P1101	Lake Street Yard	\$ 29.3	\$ 112.7
P1336	Inner Belt Yard	\$ -	\$ 140.0
P0923	E Branch Accessibility & Infrastructure Improvements	\$ 53.2	\$ 259.6
P1334	Riverside Yard	\$ 4.0	\$ 234.9
P0922	Traction Power Upgrades	\$ 10.0	\$ 290.6
P1337	Type 10 Vehicles (58 option Cars)	\$ -	\$ 519.4
P1338	Reservoir VMF	\$ -	\$ 19.4
P0924	B Branch Accessibility & Infrastructure Improvements	\$ 200.2	\$ 693.3
P0920	Green Line VMF Systematic Planning (Phase 1 & 2 Reports)	\$ 10.0	\$ -
	Finance Charges	\$ -	\$ 274.2
	Total	\$ 507.3	\$ 3,800.6

The MBTA has committed **\$507.3M** in funds through the FY25-29 CIP process

- Plus \$81.0M in state funds through the Commonwealth Federal Matching and Debt Reduction Act
- Future MBTA funds need to be committed in future CIPs



n Millions



Board Action Requested

Adopt GLT Core Capacity LPA and Affirm CIP Funding

Today we are requesting that the Board

- Formally adopt the GLT Core Capacity Program as the Locally Preferred Alternative, and
- Affirm the Capital Investment Program's commitment to addressing the needs of the MBTA's Green Line and its riders.

With this action, the Board authorizes the MBTA to carry out the GLT Core Capacity Program.

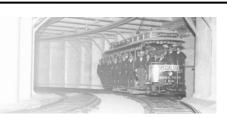


Appendix



Green Line at a Glance

Challenges facing the Green Line





Accessibility Needs

Access is Inconsistent, Stations and vehicles cannot provide accessible boarding experience and needs to be improved

◆ 25 Stations are currently inaccessible



Aging Vehicles and Infrastructure

Travel time increases from flagged track conditions and operational constraints



Passenger Overcrowding

Returning ridership is expected to face crowding during peak periods, with demand to grow

◆ B Branch is overcrowded and C, D, & E
Branches will be within 10 years





70 Green Line Stations

2018: 66 🛧



45
ADA Compliant
Stations

2018: 32 Stations 1



151,000

Weekday Riders in Fall 2024

2018: 160,000 🗸



26.7 Miles

Subway & Surface Running Tracks

2018: 23 Miles 🔨



213 Light Rail Vehicles Type 7, 8, 9s



Vehicle Maintenance Facilities
Riverside, Reservoir, Lake St, Inner Belt

The Longest Network in the MBTA System

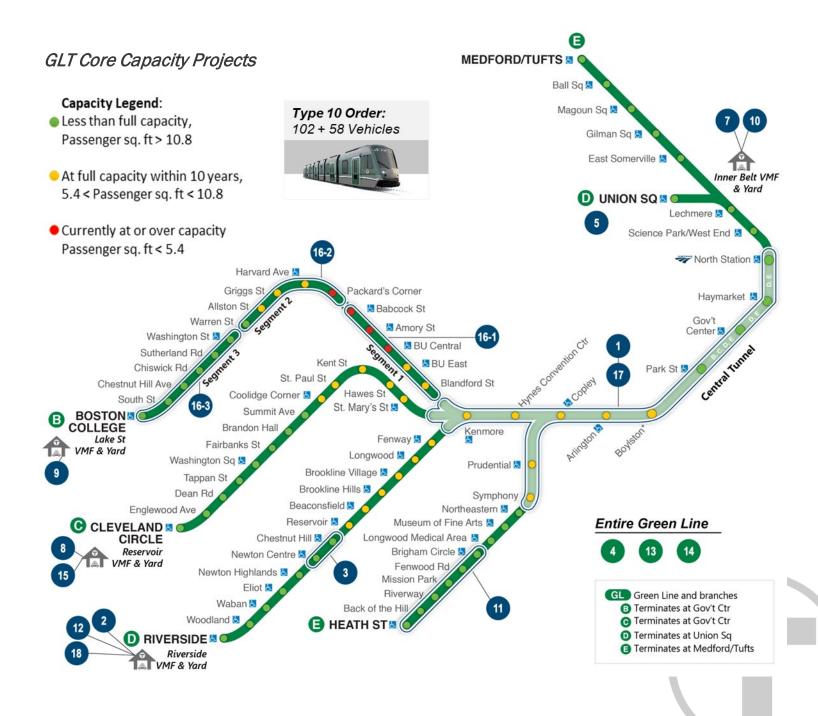
Serving Boston, Brookline, Newton, Cambridge, Somerville, and Medford





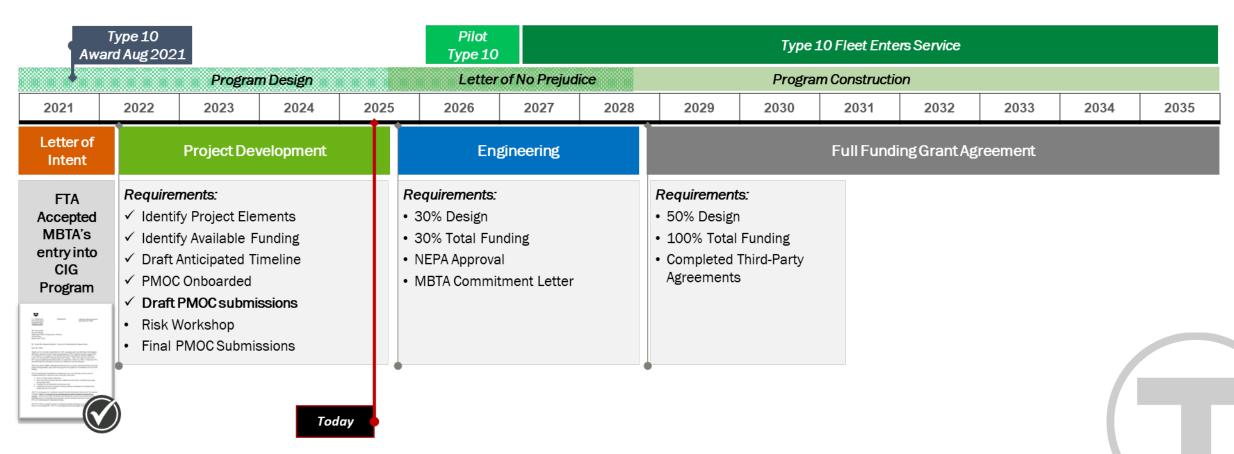
Green Line Transformation Core Capacity Project

# Project	CIP#
Type 10 Vehicle Procurement (Base Order)	P0369
1 Central Tunnel Package 1 (Signal Upgrades)	P0591
2 Riverside VMF Package 1 (Pilot Readiness)	P1010
3 Type 10 Dedicated High Speed Test Track	P0921
4 Overhead Catenary System Relocation	P1102
5 Type 10 Simulator Training Facility Upgrade	P1105
6 Project Removed (VTF)	N/A
7 Inner Belt VMF	P1011
Reservoir Lower Yard & Non-Revenue Track	P1103
9 Lake Street Yard	P1101
10 Inner Belt Yard	P1336
E Branch Accessibility & Infrastructure Improvements	P0923
12 Riverside Yard	P1334
13 Traction Power Upgrades (D Branch)	P0922
14 Type 10 Vehicles (58 option cars)	P1337
15 Reservoir VMF	P1338
B Branch Accessibility & Infrastructure Improvements (Segment 1)	P0924
B Branch Accessibility & Infrastructure Improvements (Segment 2)	P0924
B Branch Accessibility & Infrastructure Improvements (Segment 3)	P0924
17 Central Tunnel Package 2	P0591
18 Riverside VMF Package 2	P1010



GLT Core Capacity Program Timeline

MBTA is on schedule to meet the FTA grant requirements in time for the Type 10 and the required Infrastructure improvements

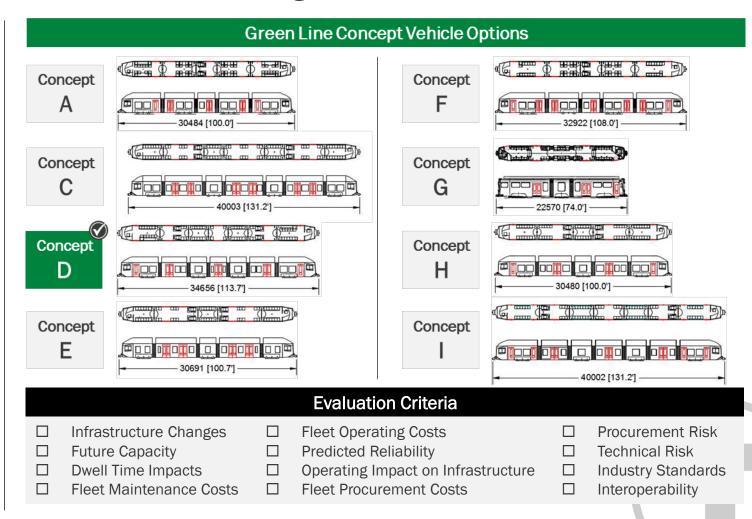


2018: Future Capacity Study – Selecting Concept D for Type 10

The decision-making process for modernizing the Green Line fleet

Multiple operational simulations were run to identify the best combination of concept vehicles and infrastructure needs and Concept D was recommended

- ✓ Single car 113.7 feet long, double car 225 feet long
- √ 7 sections with 4 powered trucks
- ✓ Fully accessible 100% low floor, no stairs
- ✓ Same passenger capacity as a two car type 8/9 train
- √ 5 door openings per side
- ✓ Full width cab at each end



2018: Future Capacity Study - Evaluating Infrastructure for Type 10

All infrastructure constraints that impact vehicle design and capacity were identified



Bridges & Structures

Longer and heavier cars with different axle spacing will load bridges differently than existing cars

Lechmere Viaduct

 Modernization required because the condition of the bridge

Clinton Path Underpass

 Pedestrian Underpass near Reservoir needs Minor upgrades will be needed to support a longer vehicle



Restrictive Curves

Tight Curves restrict vehicle design and operations

- Reservoir Yard: West Wye Curve 97 at 45ft
- Lake St Yard Curve 16 at 45ft, Inner Loop at 45ft, Curve 13 at 46ft
- Park St Loop at 47ft is needed to maintain operational flexibility
- Government Center Brattle Loop at 49ft



Station & Platform Lengths

225 feet is optimally required platform length

- 34 Platforms are Under 225 Feet
 - D & E Branches: 3
 Platforms require work to run longer trains
 - B & C Branches: 27
 Platforms must be extended to 225
 feet



Vehicle Maintenance Facilities & Storage

Riverside, Reservoir, Lake Street & Inner Belt Upgrades

- Shop equipment such as lifts, and roof access mezzanines are positioned to maintain the existing fleets of 75foot cars with three trucks
- Longer vehicles with more trucks will require new lifts and new storage strategies



Power & Signals

Legacy Signals limit vehicle operations

- \$350M+ Green Line signals modernization program
- Green Line Train Protection (GLTP)

Running more trains puts more stress on the distribution network

 Power Capacity analysis is planned to define what cable and wiring upgrades are needed now and for the future

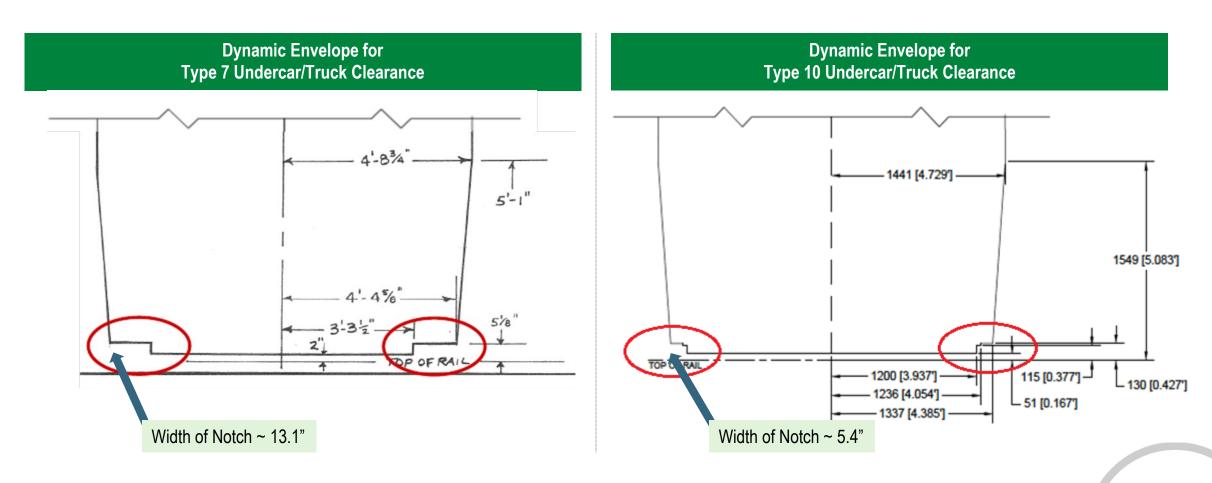


Track State of Good Repair

Track conditions can limit operations of a fully accessible vehicle

- Continue investments of \$150M+ currently dedicated to SGR of Green line track
- Additional track upgrades are anticipated to be need to return all Green Line track to good condition

Dynamic Envelope, Undercar Clearance, and the 160 Notch Type 7 vs. Type 10



Due to the 100% low floor design of the type 10 train the size of the "160 Notch" had to be reduced resulting in a larger dynamic envelope for the trucks

Number of locations affecting operations: 159

Dynamic Envelope and Overhead Catenary Positioning Type 7 vs. Type 10

