

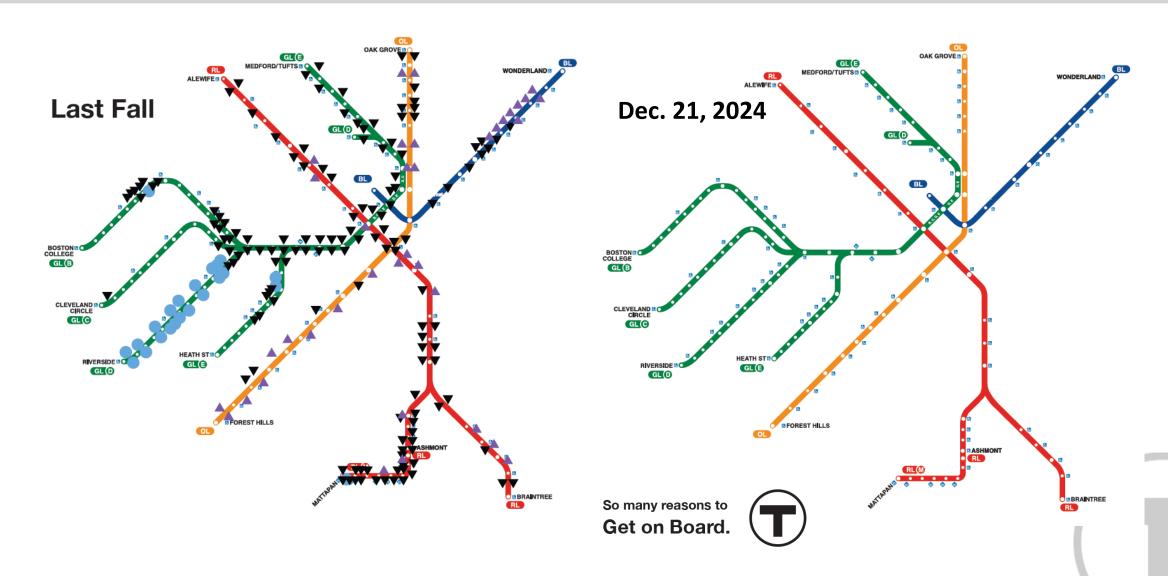
#### GM's Report to the Board

Phil Eng, MBTA General Manager and CEO December 19, 2024











WEEKDAY SCHEDULED TRIPS

**1**53%

WAIT TIME/HEADWAYS

**31**%



136%

**15**%

Track Improvement Program Benefits:

**Improved Service Delivering Results** 



18%

**1** 21%



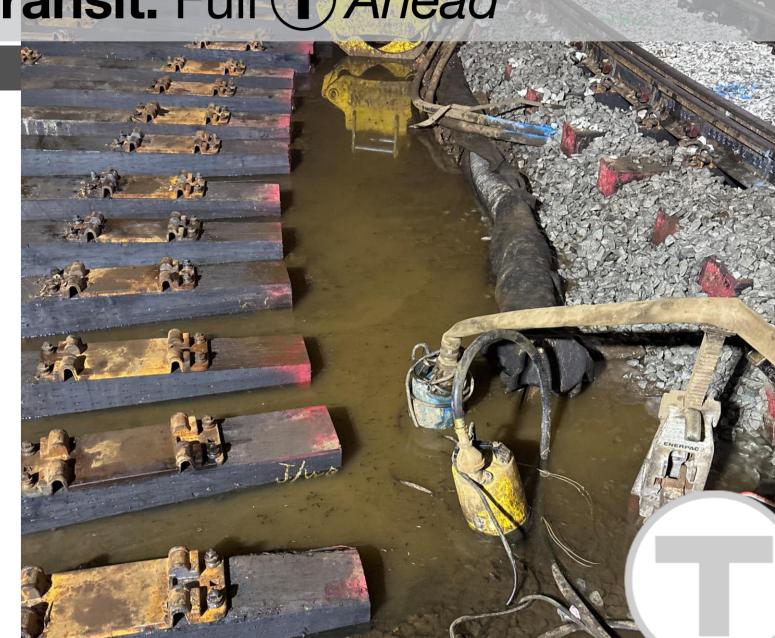
12%

Reduced unplanned disruptions Dropped trips 9.4%, Oct '23 Dropped trips 3.7%, Oct '24

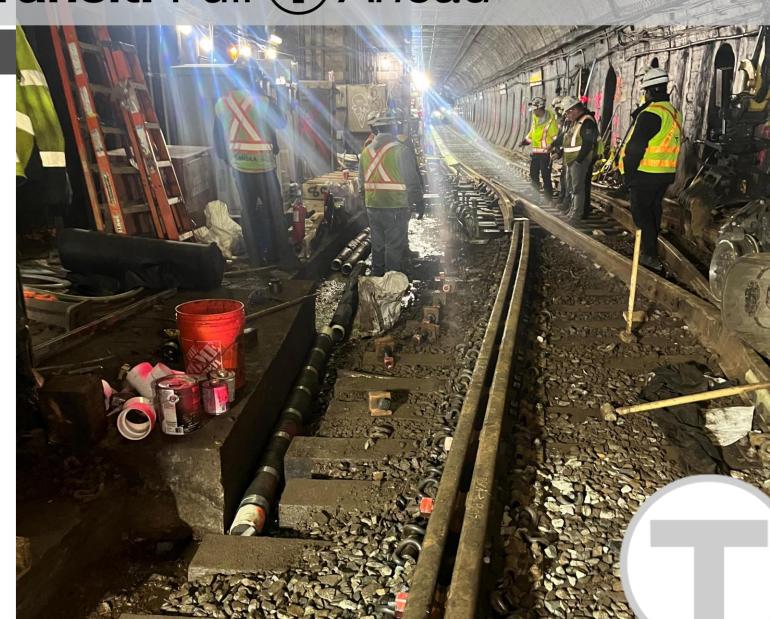


December 2024 vs. December 2023

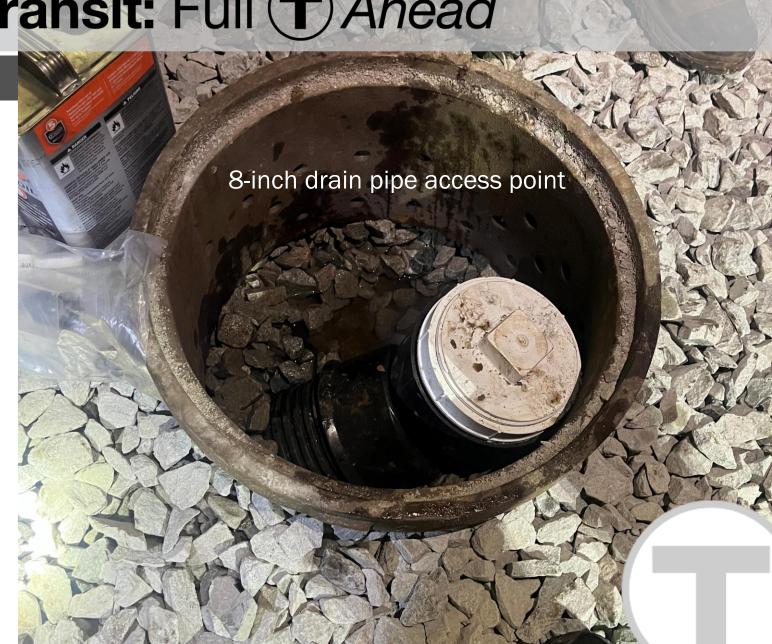
Green Line | Tackling Root Causes



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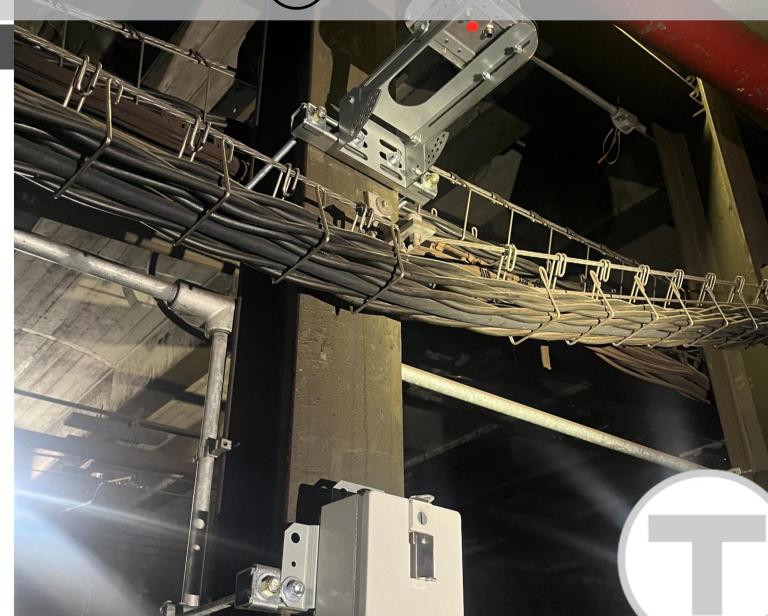


Green Line | New Drain



Prepping for new technology

Green Line | GLTPS Anchor & Power Source



#### People moving people. Delivering meaningful results.



Robust, Reliable, all-day, frequent service



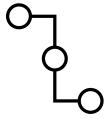
Timely and appropriate maintenance with less rider impact



Accessible, safe, modernized, multimodal system



Real-time information and communication



Transit
network that
serves the
changing
needs of today
and builds for
the future

Build on our successes.

**Focus** on actionable items.

**Restore** public trust.

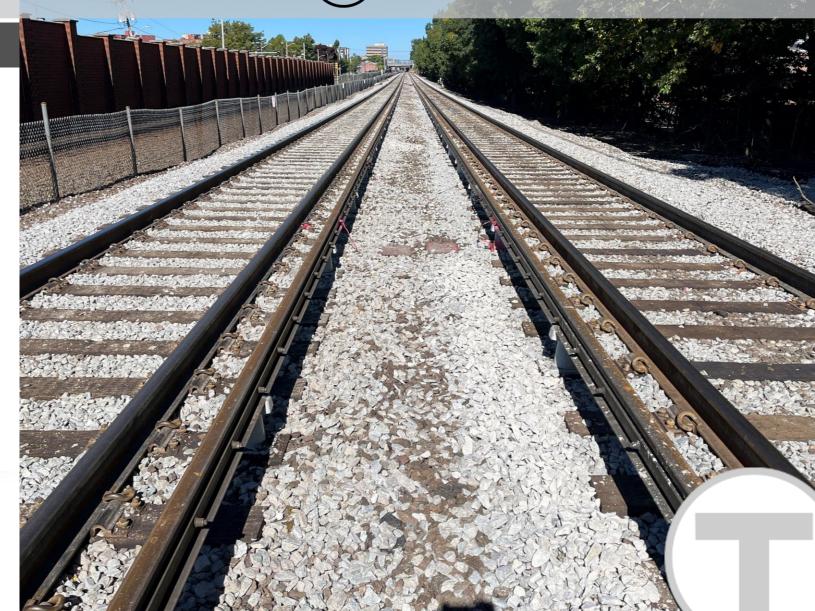
Increase ridership and mode shift.

**Drive** to accomplish our priorities, innovatively.

**Deliver** meaningful results for our riders.

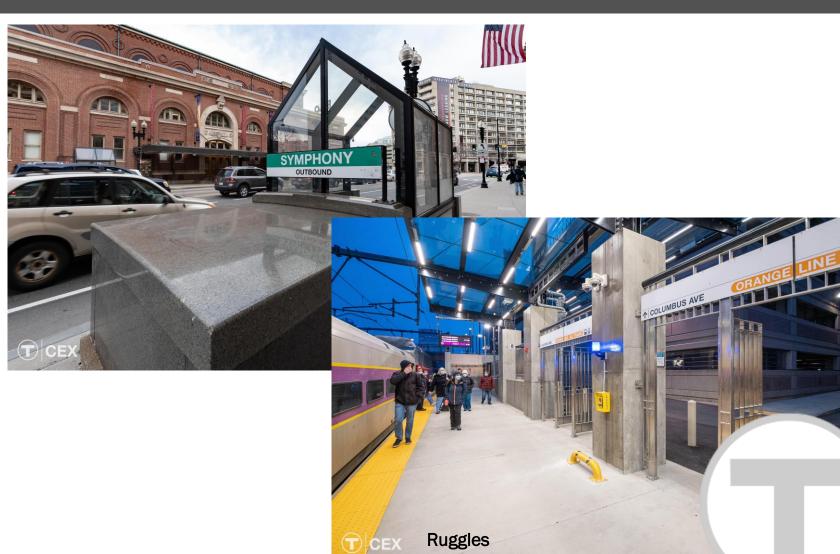
Reliable, all-day, frequent service

Red Line moving at 50 mph Giving back 3 minutes RT to riders



Accessible, safe, modernized system





Accessible, safe, modernized system.









Accessible, safe, modernized system.

**15** of **15** lines

**394** of **394** miles in PTC Operation

Automatic Train Control / Positive Train Control



#### Modernizing and expanding the network.



All images are renderings

First step in electrified **regional** rail system. Beginning the process of **modernizing** and **decarbonizing**.





South Coast Rail Delivering results and more trips

30% More Weekdays | 100% More Weekends

#### Improved transit network







Bus Network Redesign Launch. Route #104.

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Robust, Reliable, all-day, frequent service



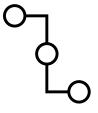
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Massachusetts Society for the Prevention of Cruelty to Children



Boys and Girls Club of Boston



**Heading Home** 

Employees donated 2,651 gifts – the highest-ever! Proud to be part of the community.

People moving people.



24th Annual Fill-a-Bus Event



#### **Winter Wonderland**

Celebrating our employees and their families.

Saturday, Dec. 7



People moving people.

People moving people.



### Thank you

