

GM Report to the Board

Phil Eng, MBTA General Manager and CEO

February 29, 2024



FY25 Transportation Investments



Leadership Meetings in Washington, DC



White House Roundtable on Clean Bus Manufacturing, in coordination with FTA and APTA Transit



Feb. 15 Power Disruption



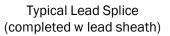
Typical Lead Splice (cable preparation & oil stops)

Typical Lead Splice (cable/phase connections)



Typical Lead Splice (phase isolation & insulation)



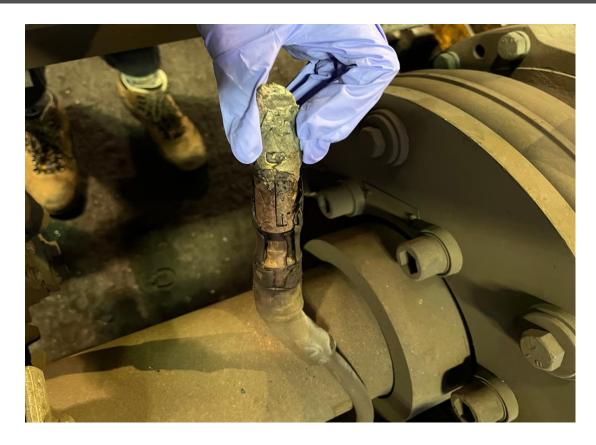


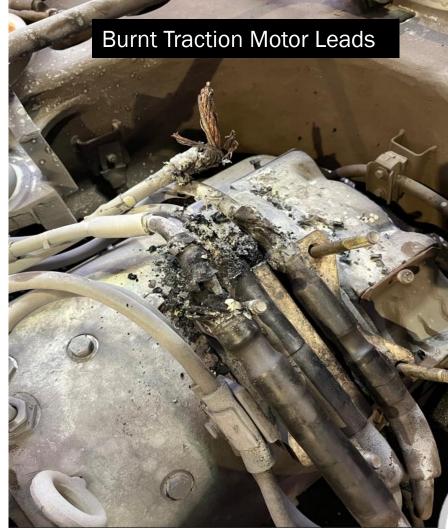






Feb. 21 Red Line Thermal Event at Kendall Northbound





FTA Approves CAP 7 Closure

As part of our response to SMI Special Directive 22-4

MOW Reporting to Leadership

U.S. Department of Transportation Federal Transit

Administration

Headquarters

1200 New Jersey Avenue, SE Washington, DC 20590

SENT VIA EMAIL

February 9, 2024

Mr. Phillip Eng General Manager Massachusetts Bay Transportation Authority 10 Park Plaza Boston, MA 02116

Subject: Response to Closeout Request for FTA-TRA-22-007 (Maintenance-of-Way Reporting to Executive Leadership)

Dear Mr. Eng:

On December 21, 2023, the Massachusetts Bay Transportation Authority (MBTA) submitted a Corrective Action Plan (CAP) closeout request for FTA-TRA-22-007 (Maintenance-of-Way Reporting to Executive Leadership). The MBTA developed this CAP as part of its response to interim findings issued in Special Directive (SD) 22-4: Track Maintenance from the Safety Management Inspection (SMI) initiated by the Federal Transit Administration (FTA) in April 2022.

Closeout Approval for FTA-TRA-22-007 (Maintenance-of-Way Reporting to Executive Leadership)

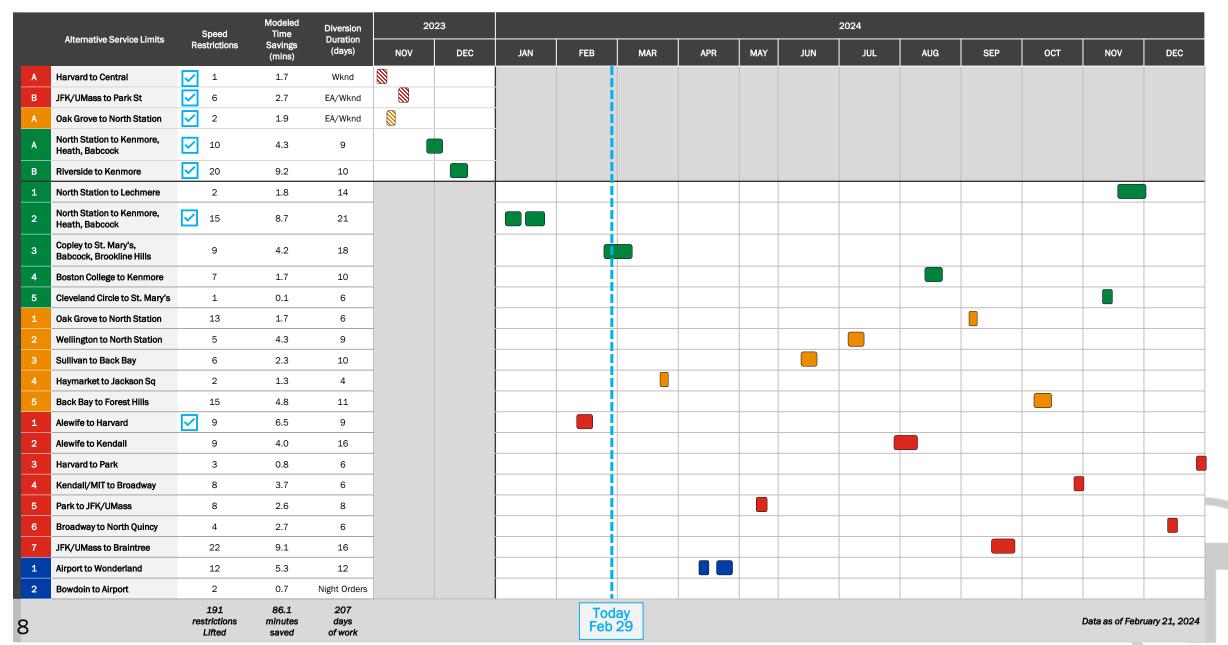
MBTA's CAP for FTA-TRA-22-007 includes seven action items, approved by FTA on August 10, 2022, to address the following SD 22-4 finding and required action:

- Finding 7: MBTA's Maintenance-of-way (MOW) department is not providing prioritized and actionable information to Executive Leadership regarding the condition of MBTA's assets and infrastructure.
- Required Action (FTA-TRA-22-007): MBTA must develop and implement a process and reporting procedure that accurately communicates the number, severity, and significance of MOW defects to Executive Leadership.

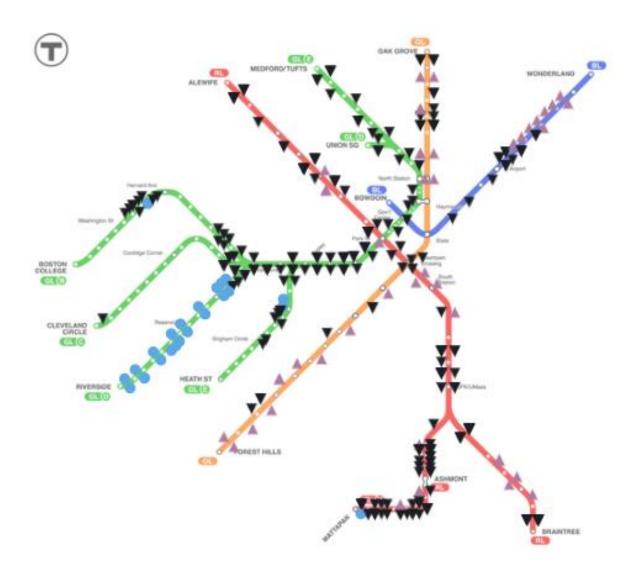
To implement this CAP, between August 10, 2022, and December 21, 2023, MBTA undertook the following CAP action items and submitted documentation regarding their completion:

- · developed leading track condition key performance indicators (KPIs);
- · developed a process for collecting track condition data and ensuring transparency;

Track Improvement Program 2023-2024 | Timeline

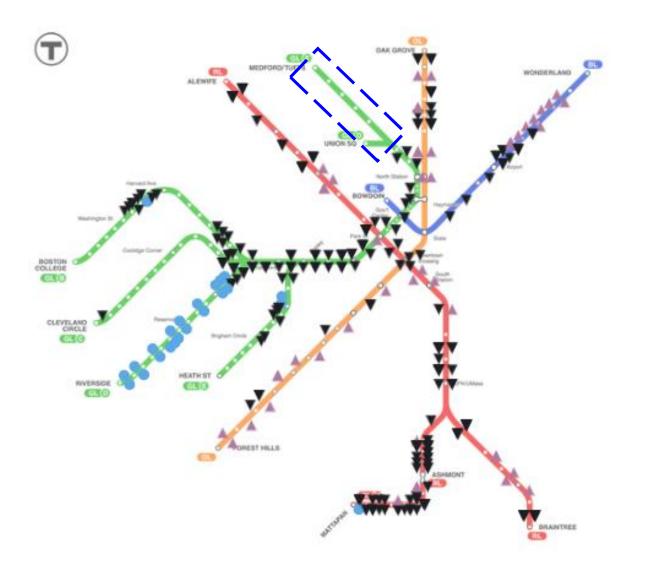


Map as of 09/27/2023



MBTA speed restriction status Restriction Distance Restricted Track Percent Restriction Count 36.0 mi 26% 240 9/27/2023 9/27/2023 9/27/2023

Map as of 10/10/2023

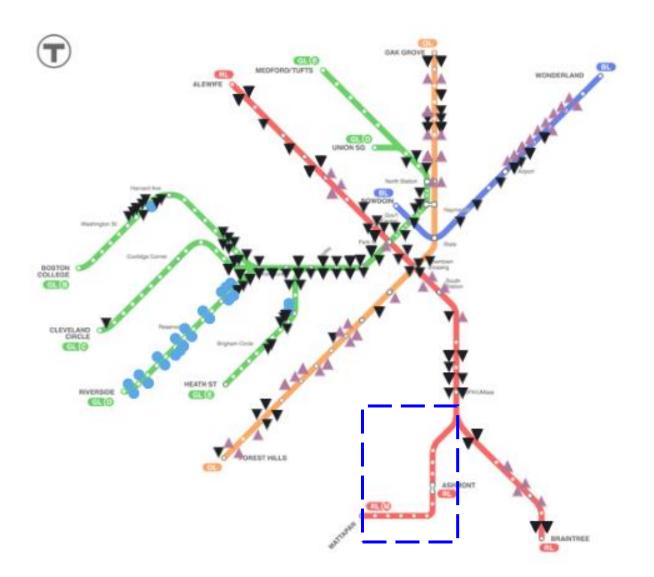


MBTA speed restriction status Restriction Distance Restricted Track Percent Restriction Count 34.9 mi 26% 225 10/10/2023 10/10/2023 10/10/2023

Green Line Extension

of Restrictions lifted240 to 225 as of 10/10

Map as of 10/29/2023

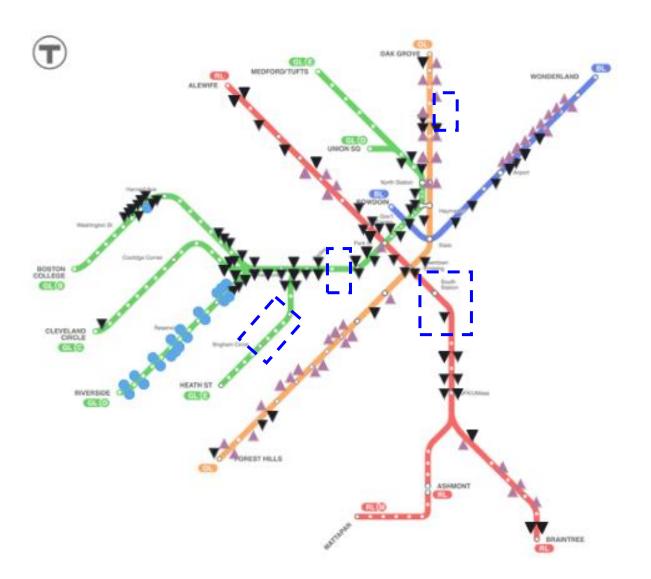


MBTA speed restriction status Restriction Distance Restricted Track Percent Restriction Count **31.6 mi 23% 194** 10/29/2023 10/29/2023 10/29/2023

Ashmont / Mattapan

of Restrictions lifted 225 to 194 as of 10/29

Map as of 12/05/2023

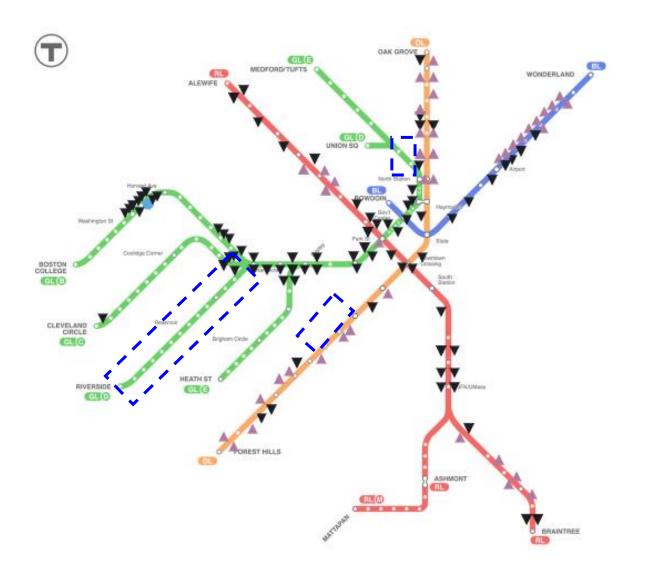




(TIP) November: Red Line Harvard to Central, JFK/UMass to Park, Oak to North Station

of Restrictions lifted 194 to 168 as of 12/05

Map as of 12/31/2023

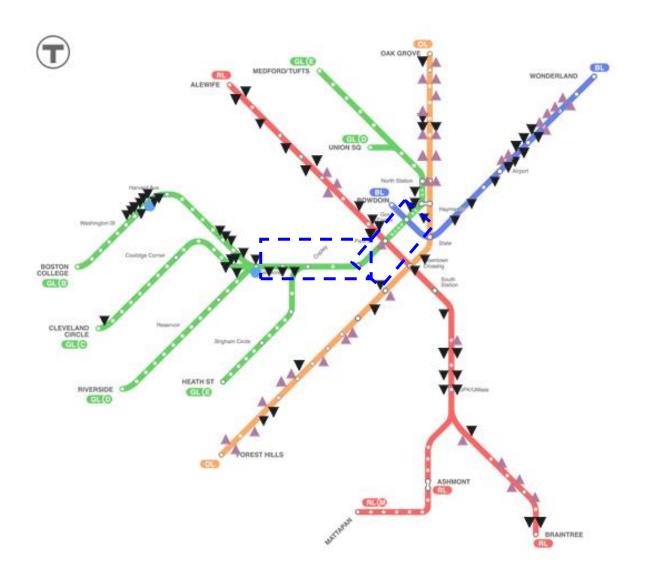


MBTA speed restriction status Restriction Distance Restricted Track Percent Restriction Count 21.8 mi 16% 143 12/31/2023 12/31/2023 12/31/2023

(TIP) Nov/Dec: Green Line surges North Station to Kenmore, Heath, Babcock; Riverside to Kenmore

of Restrictions lifted 168 to 143 as of 12/31

Map as of 01/31/2024

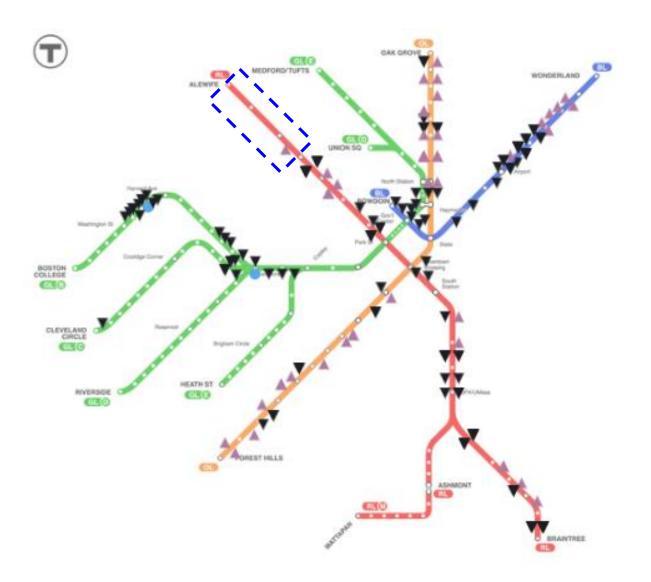




(TIP) January: Green Line surges North Station to Kenmore, Heath, Babcock

of Restrictions lifted 143 to 127 as of 01/31

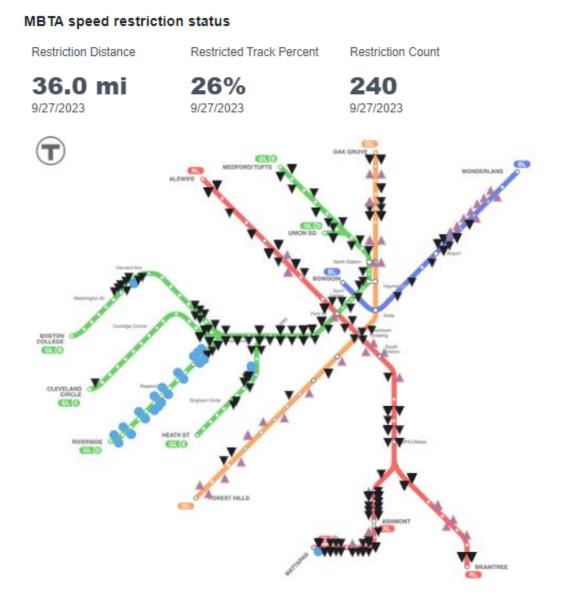
Map as of 02/16/2024



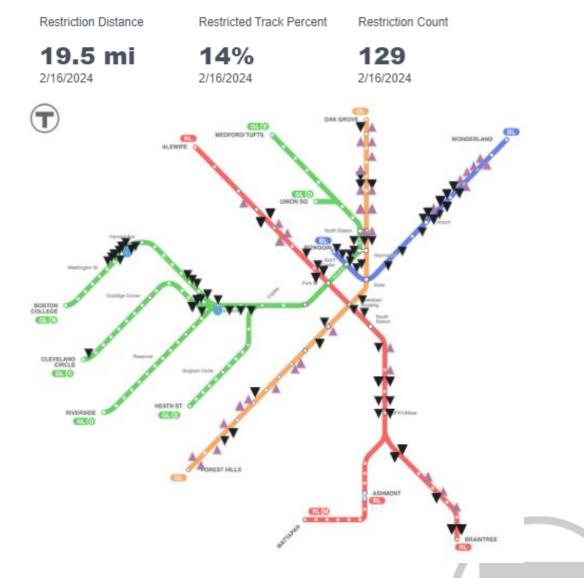


(TIP) February: Red Line Surge North Station to Kenmore, Heath, Babcock

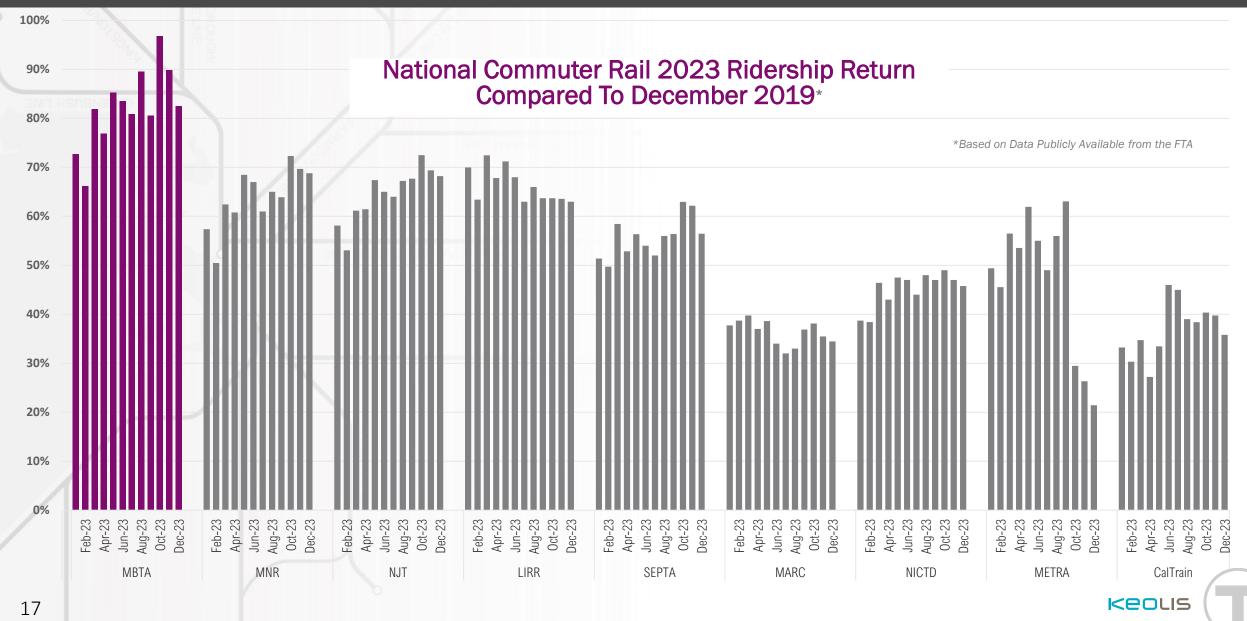
of Restrictions lifted = 8



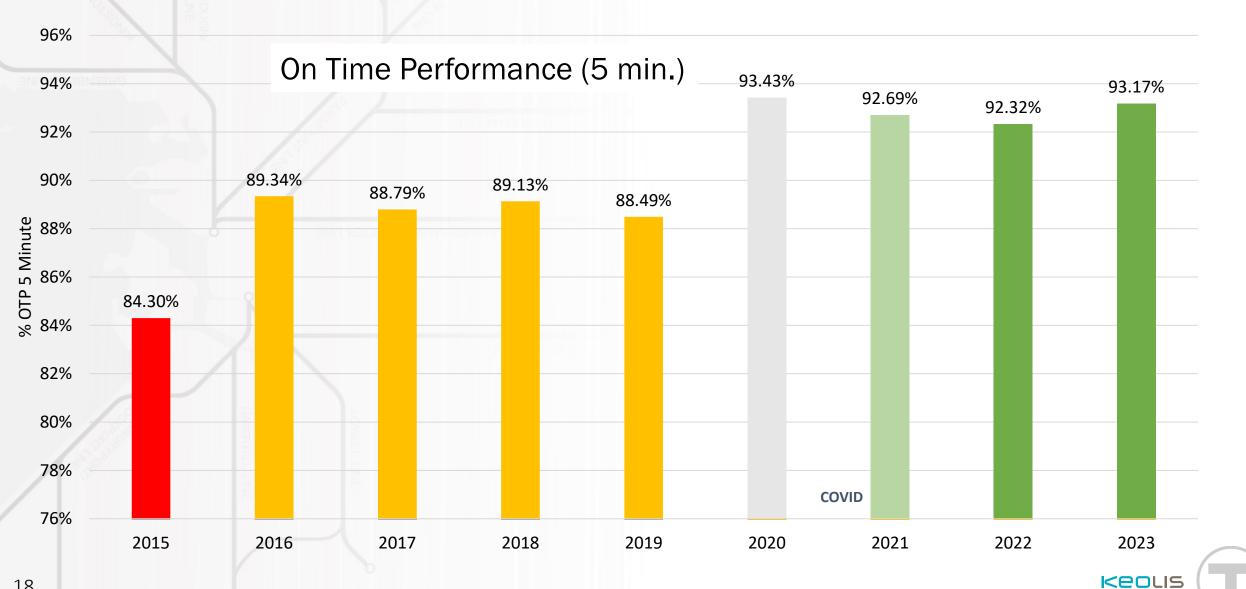
MBTA speed restriction status



Commuter Rail Ridership

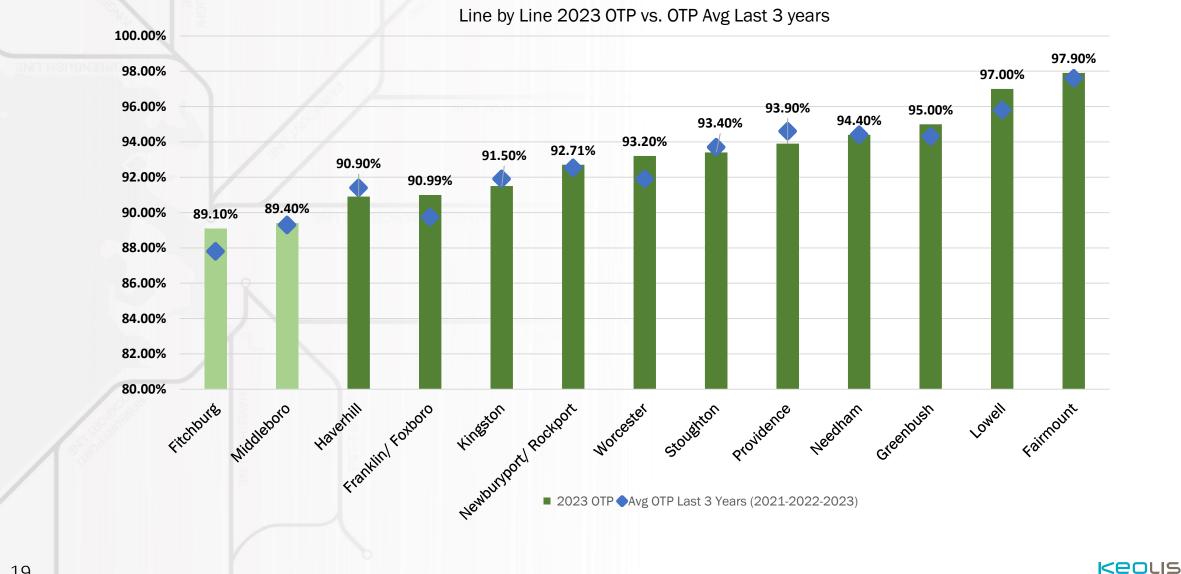


Commuter Rail Performance



18

2023 On Time Performance (OTP) by Line



19

Adverse Weather Risk Management

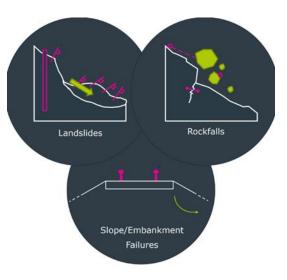
- Network risk-based evaluation and assessment : 1st line to be piloted on Gloucester branch before a system wide launch
- Slope and track remote monitoring systems being piloted at two 2023 washout locations (Fitchburg route).





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Fitchburg Route Sep 2023



Silver Line Signs at Nubian





...to increase ridership!



MBTA's

"Wally Takes the T"



Best Special Event

for workforce development



"HR on the Go!" "HR on the Spot"





BLACK HISTORY MONTH

February 2024

Massachusetts Bay Transportation Authority