

GM Report

Phil Eng, MBTA General Manager and CEO November 16, 2023









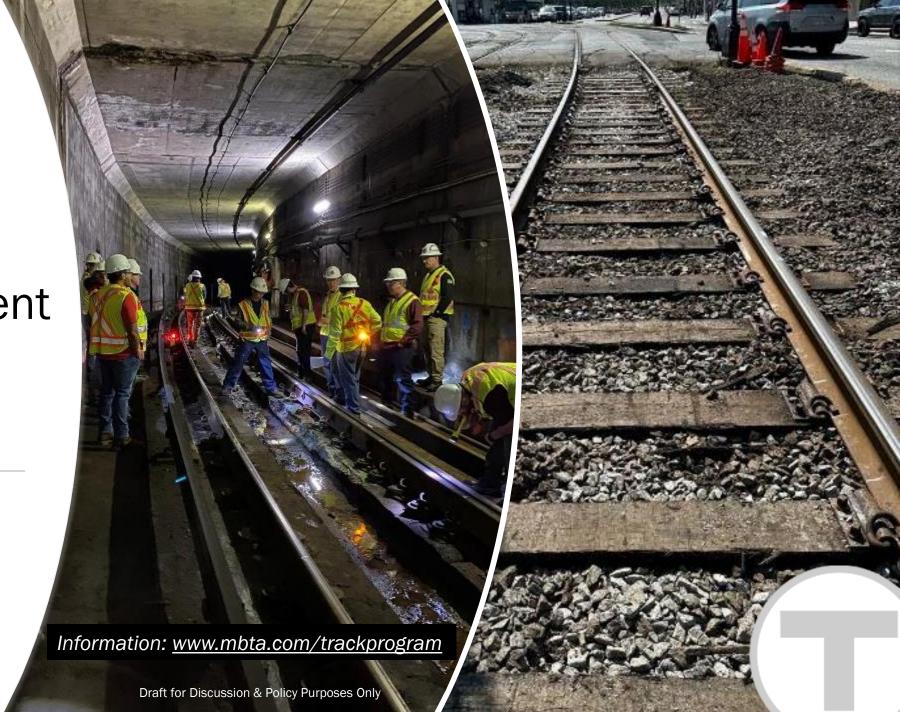






Track Improvement Program 2023-2024

Infrastructure



- ✓ Critical trackwork along entire system.

 ✓ Remove all speed restrictions.

 ✓ Ensure track reliability.

Track Improvement Program 2023 | Segmenting Track

Priority Trackwork for State of Good Repair in 2023

					November December
Segment	Alternative Service Area	Speed Restrictions	Modeled Time Savings (mins)	Duration (days)	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 3
2	Alewife to Kendall	1	1.7	1 Weekend	
4	Oak Grove to North Station	2	1.9	4 Early Access 1 Weekend	
5	JFK/UMass to Park Street	6	2.7	3 Early Access 1 Weekend	d S
1	North Station to Kenmore/Heath, Babcock	10	4.3	9	
3	Riverside to Kenmore	20	9.2	10	





- ✓ Critical trackwork along entire
- system.

 ✓ Remove all speed restrictions.

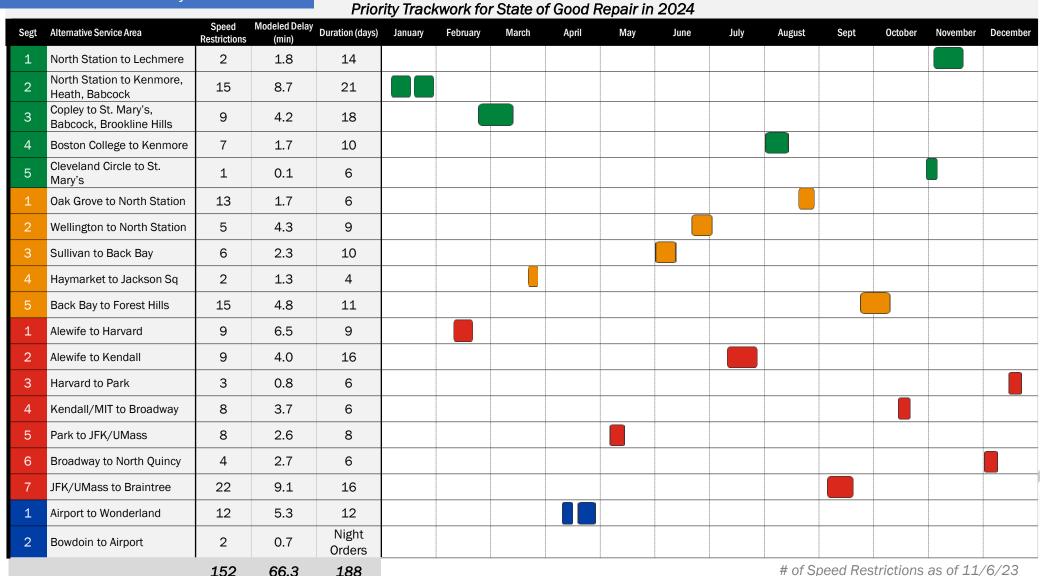
 ✓ Ensure track reliability.

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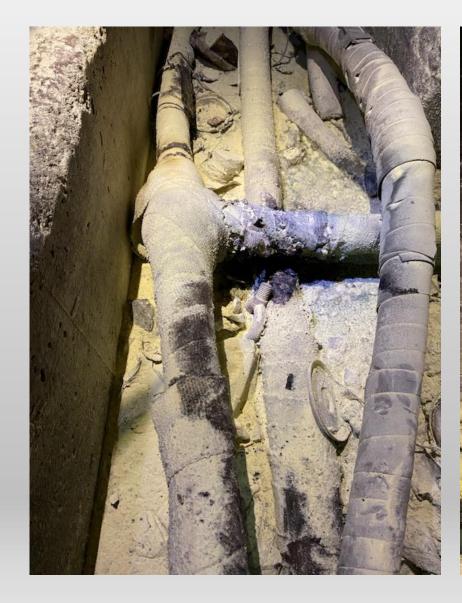
66.3

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Track Improvement Program 2024 | Segmenting Track









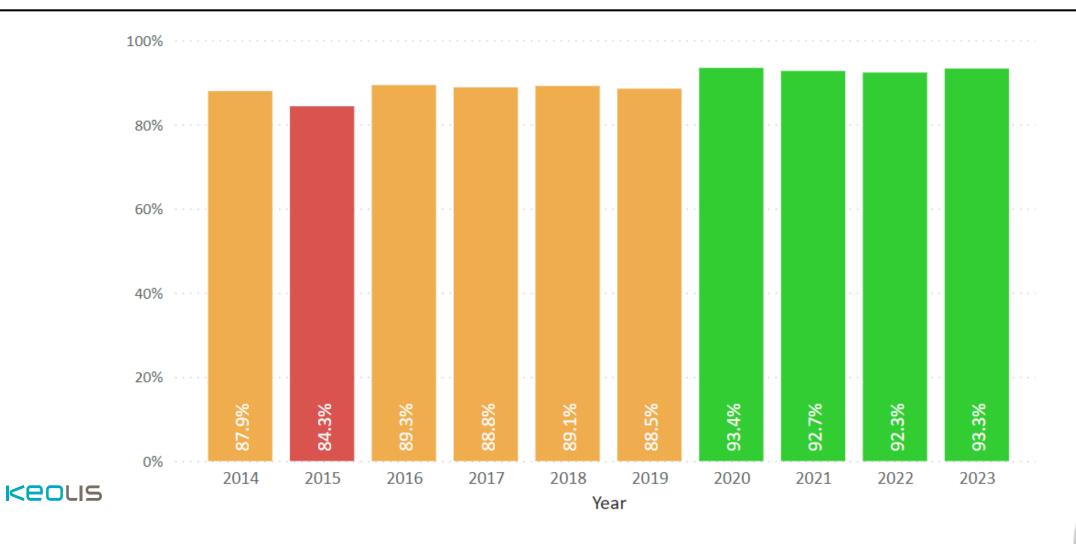
Red Line Ashmont Power Taps & Feeders

Monday, November 13, evening.

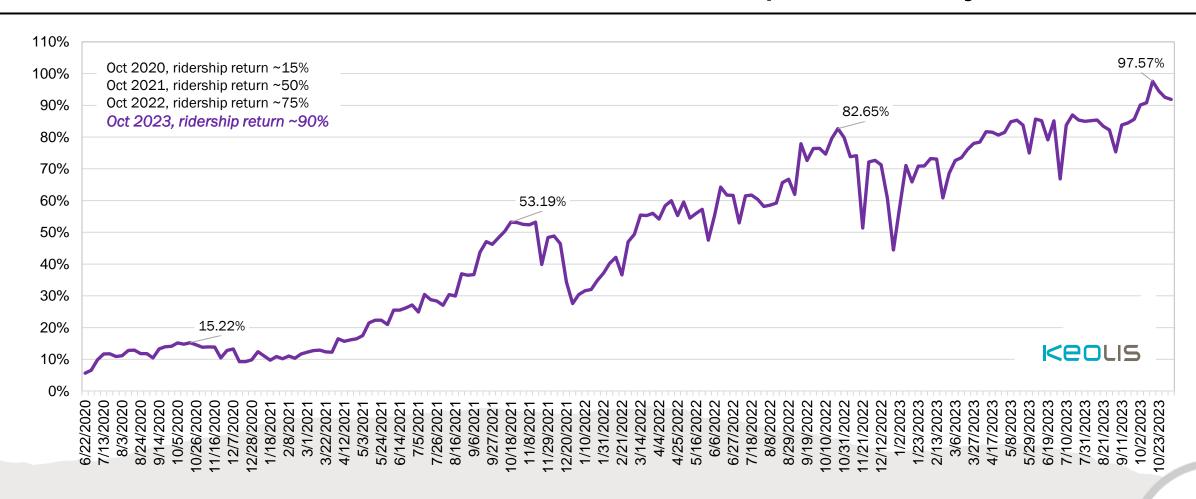
Improving Service & Reliability



Commuter Rail Annual OTP Jan 2014 to Oct 2023



Commuter Rail Ridership Recovery



Haunted Happenings

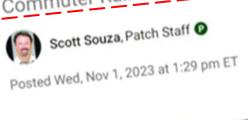
Added **Scheduled**Commuter Rail Service during October

- Increased trip certainty
- Increased reliability
- Ensured rider round-trip confidence

Salem Halloween 2023: Record 1.2 Million Visitors Invade Witch City

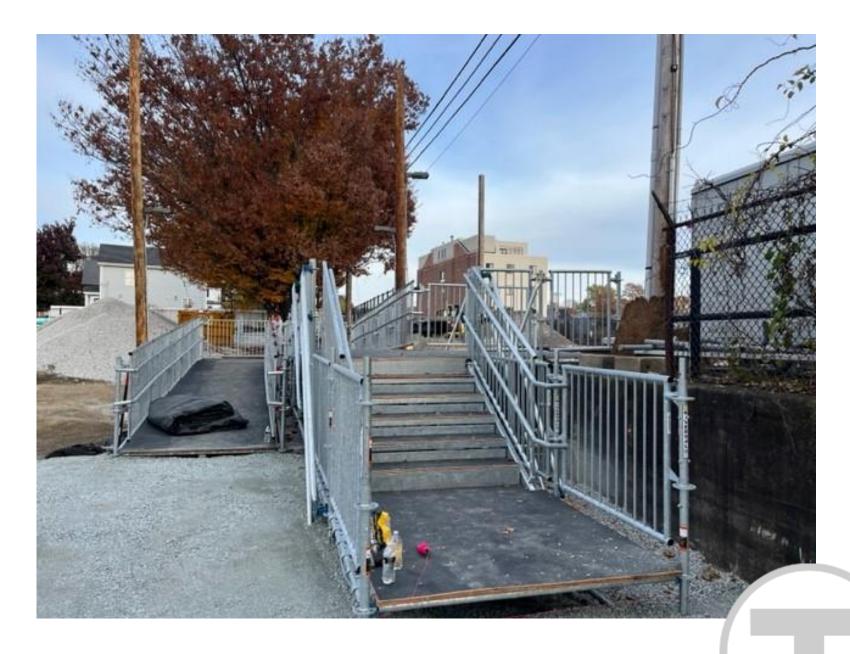
The numbers top the estimated 950,000 visitors in 2022 and included 21,000 Commuter Rail on Halloween Day alone.

Repli Repli





Lynn Commuter Rail Temporary Station



Automated Fare Collection System











New Red & Orange Line Vehicles Contract Performance Requirement - 90,000 MDBF Actual Performance ~132,000 MDBF Exceeding contractual requirements by ~45%

Rebuilding Our Workforce



All across the Authority.

1256 total External New Hires.

599 net increase.



Investing in our Workforce,
Three Additional Collective Bargaining Agreements in Process









Kimberly Dwarika

Paul Cellucci Leadership in State Government Award

Megan Chann

Manuel Carballo Excellence in Public Service Award

Commonwealth Performance Recognition Awards



Celebrating Tribal Sovereignty and Identity

2023 National Native American Heritage Month Acknowledging and celebrating the many contributions, rich history and significant achievements of the Indigenous Peoples of our country.

We acknowledge the Indigenous Nations with origins in the lands that eventually became the Commonwealth of Massachusetts, such as Wampanoag, Nipmuc and Massachusett Peoples.

We recognize that many of our riders and employees have cultural and heritage connections to these (and other) Indigenous Nations.

THANK YOU, VETERANS!



Systemwide Acknowledgment for Our Riders



November 11, 2023

Dear Colleagues

Today is **Veterans Day**. A day to pause and reflect as we thank the men and women who answered the call to serve our nation in the United States military. This holiday is a celebration of patriotism, love of country, and willingness to serve and sacrifice for the common good.

I often speak about the importance of public service and how we are here to serve our communities. Our MBTA Veterans, and their families, understand service and sacrifice, and to all of you, thank you for your service.

Please join me today in thanking all Veterans, including those working at the MBTA - Army, Navy, Air Force, Coast Guard, Marine Corps, and Space Force - for their service and sacrifice to our nation and a special thank you to our families with loved ones that are serving in the military today.

Thank you,

Phil Eng General Manager & CEO

Acknowledgment for Our Employees