



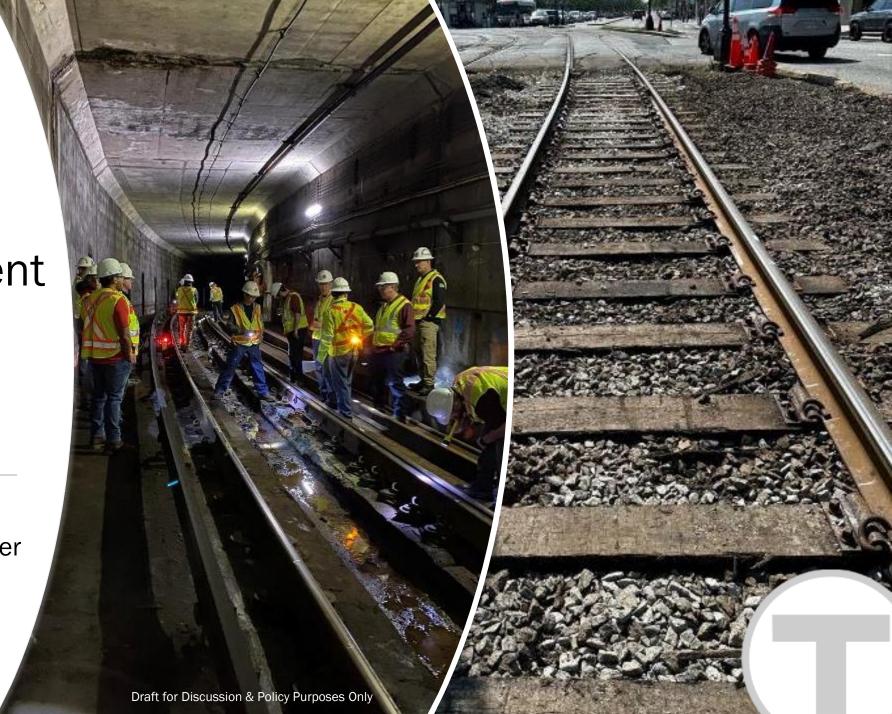






Track Improvement Program 2023-2024

Phil Eng, MBTA GM & CEO Sam Zhou, MBTA Chief Engineer



#### Track Improvement Program | Benefits

The MBTA will be rebuilding track infrastructure across the Red, Orange, Blue, and Green Lines.











- ✓ Increases train speeds.
- ✓ Reduces delays and disruptions.
- ✓ Improves safety.
- ✓ Delivers timely, reliable and consistent service.

Information about the Track Improvement Program can be found at <a href="https://www.mbta.com/trackprogram">www.mbta.com/trackprogram</a>



			Years		Years		
SYSTEMWIDE	191 Speed Restrictions (as of 11-6-23)	740,000 Approx. Feet of Track (140 miles)	28 Years Average Age of Track	<b>611</b> Signals	32 Years Average Age of Signal System	132 Stations (Unique, excluding Bus)	677,000 Approx. Weekday Trips (2019)
RL RED LINE	66 Speed Restrictions (as of 11/6/23)	228,000 Feet of Track (43 miles)	<b>31</b> Years	105 Signals	40 Years	<b>22</b> Stations: 22/22 Meet Accessibility Standards	258,000 Weekday Riders
OL ORANGE LINE	42 Speed Restrictions (as of 11/6/23)	121,000 Feet of Track (23 miles)	38 Years	<b>81</b> Signals	38 Years	20 Stations: 20/20 Meet Accessibility Standards	191,000 Weekday Riders
BLUE LINE	14 Speed Restrictions (as of 11/6/23)	67,000 Feet of Track (13 miles)	23 Years	<b>40</b> Signals	25 Years	12 Stations: 11/12 Meet Accessibility Standards	143,000 Weekday Riders
GL 3 0 0 9 GREEN LINE	69 Speed Restrictions (as of 11/6/23)	297,000 Feet of Track (56 miles)	20 Years	<b>385</b> Signals	25 Years	70 Stations: 48/70 Meet Accessibility Standards	78,000 Weekday Riders
MATTAPAN LINE	Speed Restrictions (as of 11/6/23)	27,000 Feet of Track (5.2 miles)	<b>31</b> Years	Not signalized	Not signalized	<b>8</b> Stations: 7/8 Meet Accessibility Standards	7,000 Weekday Riders

# Today's MBTA Subways

2023



Track Improvement Program   Anticipated Accomplishments											
	Speed Restrictions Removed	Travel Time Improvement (minutes)	# of Ties Replaced	Feet of Rail	Feet of Tamping						
November & De	ecember 2023										
	39	20	3,800	15,800	13,400						
2024											
	152	66	28,002	124,880	208,485						
TOTAL											
	191	86	31,802	140,680	221,885						

#### Track Improvement Program 2023 | Critical Track

#### Phase I

#### 2023 Track Improvement Program

					November	December				
Segment	Alternative Service Area	Speed Restrictions	Modeled Time Savings (mins)	Duration (days)	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1 2	3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31				
2	Alewife to Kendall	1	1.7	1 Weekend						
4	Oak Grove to North Station	2	1.9	4 Early Access 1 Weekend						
5	JFK/UMass to Park Street	6	2.7	3 Early Access 1 Weekend						

- √ Targeted priority trackwork.
- ✓ Reduce speed restrictions.
- ✓ Ensure track reliability.



#### Track Improvement Program 2023 | Critical Track

#### Phase II

#### 2023 Track Improvement Program

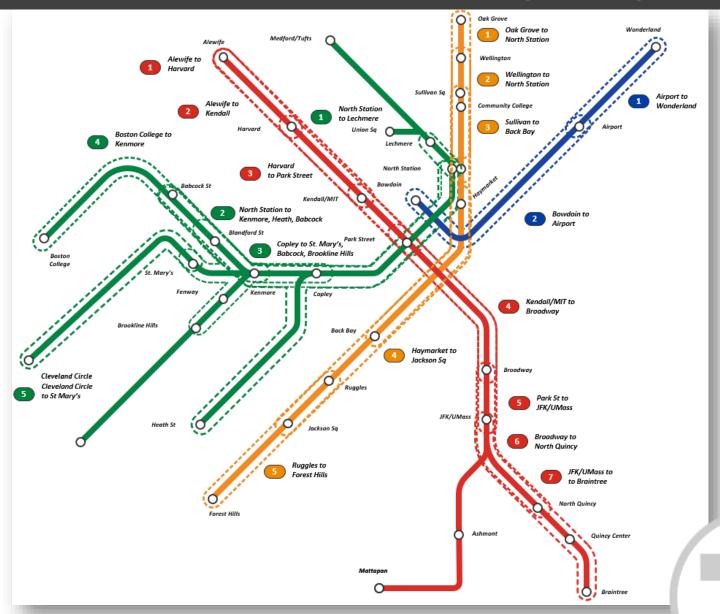
					November	December				
Segment	Alternative Service Area	Speed Restrictions	Modeled Time Savings (mins)	Duration (days)	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1 2 3 4	5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31				
2	Alewife to Kendall	1	1.7	1 Weekend						
4	Oak Grove to North Station	2	1.9	4 Early Access 1 Weekend						
5	JFK/UMass to Park Street	6	2.7	3 Early Access 1 Weekend						
1	North Station to Kenmore/Heath, Babcock	10	4.3	9						
3	Riverside to Kenmore	20	9.2	10						

- √ Targeted priority trackwork.
- ✓ Reduce speed restrictions.
- ✓ Ensure track reliability.



	Alternative Service Limits	Speed Restrictions	Modeled Time Savings (mins)	Duration (days)
1	North Station to Lechmere	2	1.8	14
2	North Station to Kenmore, Heath, Babcock	15	8.7	21
3	Copley to St. Mary's, Babcock, Brookline Hills	9	4.2	18
4	Boston College to Kenmore	7	1.7	10
5	Cleveland Circle to St. Mary's	1	0.1	6
1	Oak Grove to North Station	13	1.7	6
2	Wellington to North Station	5	4.3	9
3	Sullivan to Back Bay	6	2.3	10
4	Haymarket to Jackson Sq	2	1.3	4
5	Back Bay to Forest Hills	15	4.8	11
1	Alewife to Harvard	9	6.5	9
2	Alewife to Kendall	9	4.0	16
3	Harvard to Park	3	0.8	6
4	Kendall/MIT to Broadway	8	3.7	6
5	Park to JFK/UMass	8	2.6	8
6	Broadway to North Quincy	4	2.7	6
7	JFK/UMass to Braintree	22	9.1	16
1	Airport to Wonderland	12	5.3	12
2	Bowdoin to Airport	2	0.7	Night Orders
		152 restrictions lifted	<b>66.3</b> minutes saved	188 days of work

#### Track Improvement Program 2024 | Segmenting Track



- ✓ Critical trackwork along entire system.
   ✓ Remove all speed restrictions.
   ✓ Ensure track reliability.

#### Track Improvement Program 2024 | Segmenting Track

	Priority Trackwork for State of Good Repair in 2024															
Segt	Alternative Service Area	Speed Restrictions	Modeled Delay (min)	Duration (days)	January	February	March	April	May	June	July	August	Sept	October	November	Decembe
1	North Station to Lechmere	2	1.8	14												
2	North Station to Kenmore, Heath, Babcock	15	8.7	21												
3	Copley to St. Mary's, Babcock, Brookline Hills	9	4.2	18												
4	Boston College to Kenmore	7	1.7	10				8 8 8 8 8 8 8 8 8 8								
5	Cleveland Circle to St. Mary's	1	0.1	6												
1	Oak Grove to North Station	13	1.7	6												
2	Wellington to North Station	5	4.3	9												
3	Sullivan to Back Bay	6	2.3	10												
4	Haymarket to Jackson Sq	2	1.3	4												
5	Back Bay to Forest Hills	15	4.8	11												
1	Alewife to Harvard	9	6.5	9												
2	Alewife to Kendall	9	4.0	16												
3	Harvard to Park	3	0.8	6												
4	Kendall/MIT to Broadway	8	3.7	6												
5	Park to JFK/UMass	8	2.6	8												
6	Broadway to North Quincy	4	2.7	6												
7	JFK/UMass to Braintree	22	9.1	16												
1	Airport to Wonderland	12	5.3	12												
2	Bowdoin to Airport	2	0.7	Night Orders												
		152	66.3	188								# of Sp	peed Res	strictions	as of 11,	/6/23

#### Track Improvement Program | Public Engagement

Open houses, held in-person and virtually, will provide an overview of projects and give riders, residents, and communities opportunities for questions, comments, and feedback.

Meeting dates and locations will be posted at mbta.com and shared on social media and with the press.



## Ushering in a **New Way** of Doing Business

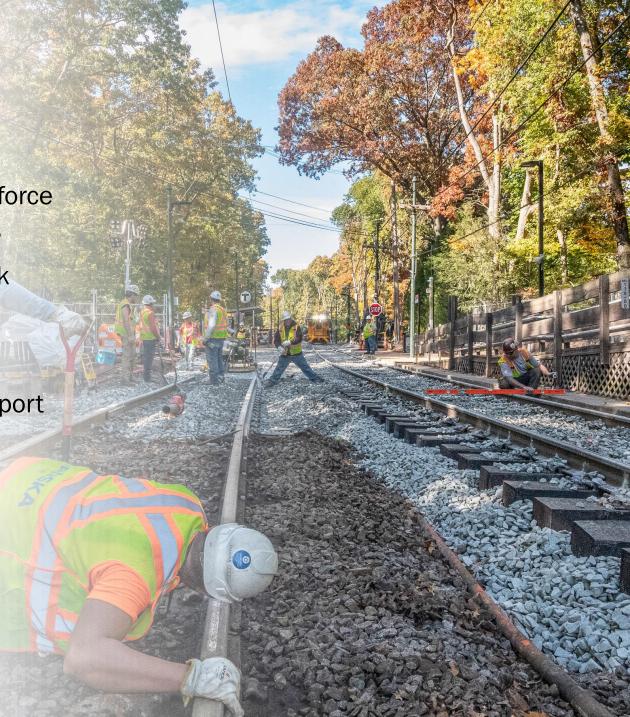


Hired New Senior Leadership with decades of track experience.

\* Teaming & collaboration.

Hiring & developing in-house union workers to support accelerated plan as we rebuild the workforce and organization

 $\Phi$  Accountability, responsibility and transparency.



### Thank you



### Addendum



SEGMENT	ALTERNATIVE SERVICE AREA	START DATE	END DATE	START DATE 2	END DATE 2
2	Alewife to Kendall	11/4/23	11/5/23		
4	Oak Grove to North Station	11/11/23	11/12/23		
5	JFK/UMass to Park Street	11/18/23	11/19/23		
1	North Station to Kenmore/Heath, Babcock	11/27/23	12/5/23		
3	Riverside to Kenmore	12/11/23	12/20/23		
1	North Station to Lechmere	11/12/24	11/25/24		
2	North Station to Kenmore, Heath, Babcock	1/3/24	1/12/24	1/16/23	1/26/23
3	Copley to St. Mary's, Babcock, Brookline Hills	2/20/24	3/8/24		
4	Boston College to Kenmore	7/31/24	8/9/24		
5	Cleveland Circle to St. Mary's	10/28/24	11/2/24		
1	Oak Grove to North Station	8/17/24	8/22/24		
2	Wellington to North Station	6/20/24	6/27/24		
3	Sullivan Square to Back Bay	5/28/24	6/6/24		
4	Haymarket to Jackson Sq	3/18/24	3/21/24		
5	Back Bay to Forest Hills	9/25/24	10/5/24		
1	Alewife to Harvard	2/5/24	2/13/24		
2	Alewife to Kendall	7/8/24	7/23/24		
3	Harvard to Park	12/14/24	12/19/24		
4	Kendall/MIT to Broadway	10/15/24	10/20/24		
5	Park to JFK/UMass	5/1/24	5/8/24		
6	Broadway to North Quincy	12/1/24	12/6/24		
7	JFK/UMass to Braintree	9/3/24	9/18/24		
1	Airport to Wonderland	4/9/24	4/12/24	4/16/23	4/23/23
2	Bowdoin to Airport	Dra	ft for Discussion &	Policy Purposes 0	nly

# Track Improvement Program 2023-2024 Dates

Dates are subject to change.

Construction timelines are estimates and subject to change based on weather, supply chain disruptions, contractor staffing, and other external factors.

Schedule delays are possible given potential for severe weather, delayed material deliveries, labor shortages, or other unforeseen circumstances.

The project team will monitor and adjust schedules as needed.

