

Local 104 Collective Bargaining Contract Authorization

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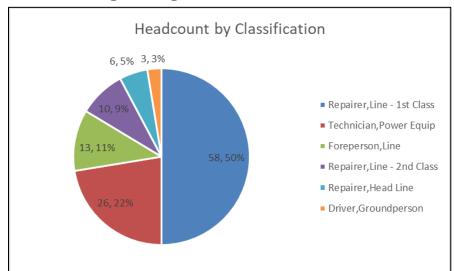
Local 104 Bargaining Unit Summary

Local 104 Classification Summary

Local 104 currently consists of repairers, technicians, and groundpersons.

| Classification | Headcount | |
|----------------------------|-----------|--|
| Repairer, Line - 1st Class | 58 | |
| Technician, Power Equip | 26 | |
| Foreperson,Line | 13 | |
| Repairer, Line - 2nd Class | 10 | |
| Repairer,Head Line | 6 | |
| Driver, Groundperson | 3 | |

Breakdown of Bargaining Unit



Average Wage

The average salary for a Bargaining Unit member is \$97,146

| Classification | Headcount | Av | erage Base Wages |
|----------------------------|-----------|----|------------------|
| Driver, Groundperson | 3 | \$ | 68,459.73 |
| Foreperson,Line | 13 | \$ | 110,177.60 |
| Repairer, Head Line | 6 | \$ | 105,185.60 |
| Repairer, Line - 1st Class | 58 | \$ | 100,172.80 |
| Repairer,Line - 2nd Class | 10 | \$ | 71,635.20 |
| Technician, Power Equip | 26 | \$ | 95,146.40 |
| Grand Total | 116 | \$ | 97,146.40 |

FY23 Budgeted Headcount vs. Active Headcount

| Classification | Active Headcount | Budgeted Headcount | Variance |
|---------------------------|------------------|---------------------------|----------|
| Repairer,Line - 1st Class | 58 | 60 | 2 |
| Driver, Groundperson | 3 | 8 | 5 |
| Repairer,Line - 2nd Class | 10 | 10 | 0 |
| Technician,Power Equip | 26 | 26 | 0 |
| Foreperson,Line | 13 | 16 | 3 |
| Repairer,Head Line | 6 | 7 | 1 |
| Total | 116 | 127 | 11 |

Local 104 Agreement Summary

Local 104 Agreement Summary

The tentative agreement was reached and later ratified by the Union in June 2023 with the following terms:

- Two-Year Contract Duration
 - Delay in timing due to uncertainty surrounding pension
- 2.5% Wage Increases, effective July 2021 and July 2022
- One-Time Pandemic Pay of \$2,000
- Add Juneteenth as a recognized holiday, remove Bunker Hill Day
- Increase Personal Days from one (1) to two (2) days
- Increase 3rd Shift Differential from \$1.50/hr to \$2/hr
- Establishment of a Line Repairer Apprenticeship Program
 - Replaces prior program to allow recruitment of more diverse candidates with less experience and ensures smoother transition up steps of program

Projected Cost

Under the Agreement, the Union's membership would receive approximately \$1.09M in new base compensation.

Total Contract Cost

| Proposal | Contract Cost Estimate | | |
|--------------|-------------------------------|--------------|--|
| Base Wages | \$ | 850,408.00 | |
| Pandemic Pay | \$ | 196,000.00 | |
| Personal Day | \$ | 45,532.40 | |
| Total | \$ | 1,091,940.40 | |

[†]Assumes a 10% participation, based on budgeted headcount

Effective Dates

| Effective Date | Increase | |
|----------------|----------|--|
| 7/4/2021 | 2.5% | |
| 7/3/2022 | 2.5% | |

Vote Language

IT IS VOTED:

That the General Manager is hereby authorized to enter into a Collective Bargaining Agreement with the Local 104 for the term from July 1, 2021 to June 30, 2023, and to execute any necessary or ancillary documents in the name and on behalf of the Massachusetts Bay Transportation Authority to effectuate this Agreement.



Appendix



Apprenticeship Program for Line Repairers

| Step | Classification | Time in Step | Wage as % of |
|------|---------------------------------|--------------|----------------|
| Step | | | 1st Class Rate |
| 1 | Driver Groundperson | 6 | 60% |
| 2 | Driver Groundperson | 6 | 65% |
| 3 | Driver Groundperson | 6 | 70% |
| 4 | 2nd Class Line Repairer | 6 | 75% |
| 5 | 2nd Class Line Repairer | 12 | 85% |
| 6 | 2nd Class Line Repairer | 12 | 90% |
| 7 | 1st Class Line Repairer | N/A | 100% |
| | Total Months to Top Rate | 48 | |

