

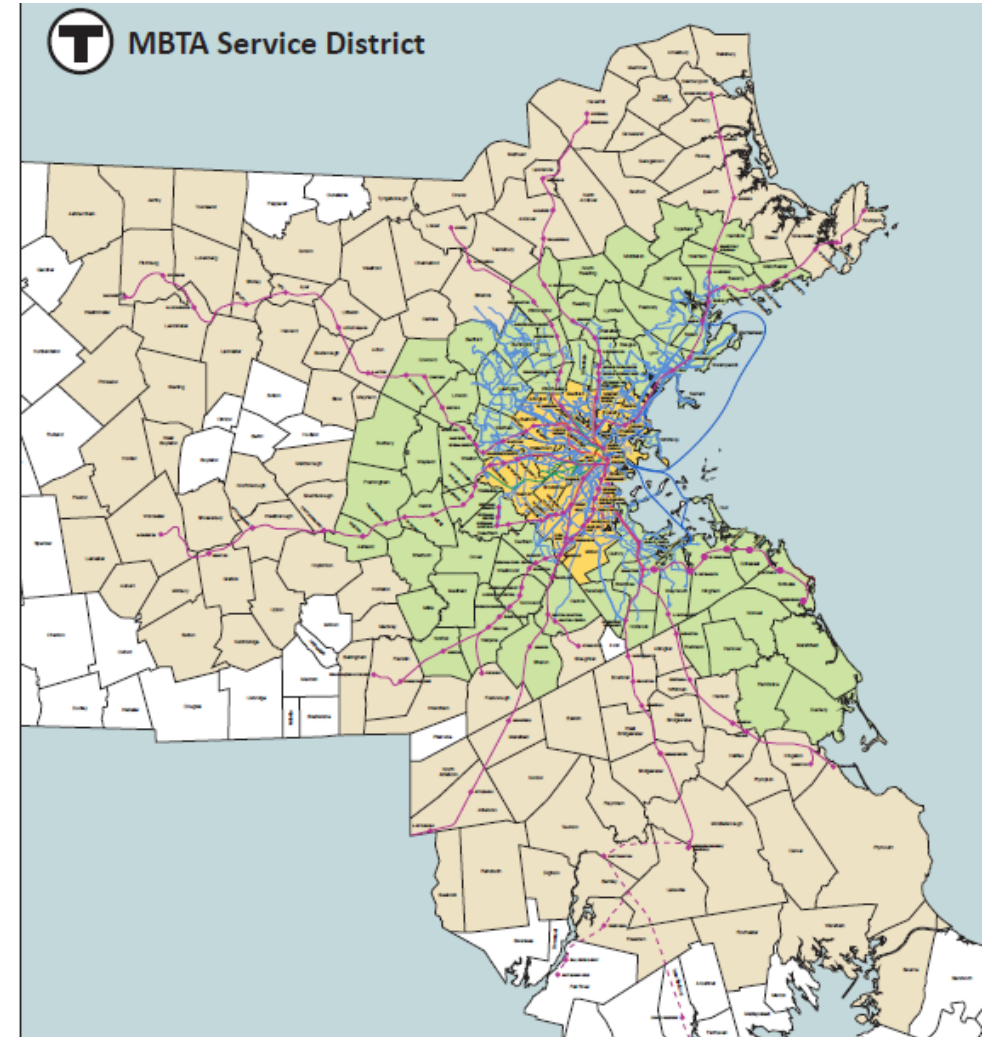


Bus Network Redesign Implementation

Brian Kane, Executive Director

About the MBTA Advisory Board

- 176 cities and towns that host a T station, or abut one that does
- Assessed \$183m in FY23
- Statutorily created, and mandated to conduct oversight of the MBTA
- Our Chair, Mayor Thomas P. Koch represents us on MBTA BOD



BNRD Questions

- What did the Board's BNRD votes of 11/17/22 & 12/15/22 actually authorize?
 - Does this vote/BNRD supersede the Service Delivery Policy going forward?
 - Does BNRD vote allow staff to implement route changes without municipal consultation until 2027?



BNRD Implementation Concerns

Cost:

BNRD: \$20m FY24 - \$119m FY27

T Deficit: \$0 FY24 - \$321m FY27

Hiring

BNRD: 400 new bus operators

Today's Gap: 350 bus operators

Management

Friday, January 20, 2023: 27% of bus trips were late



Our Requests

- 12-month authorizations based on achievements
- Annual updates to BOD and Advisory Board
- Implementation plan tied to the staffing plan, CIP, operating budget realities, fleet and facilities plan, etc.
- Bus management plan to improve bus OTP over 75% target.
- Long-term vision for a larger, cleaner bus fleet.