



Green Line Transformation Program Update

MBTA Contract No. Z91PS25: Green Line Transformation PM/CM Services

Angel Peña, Chief of Capital Transformation

December 15, 2022

Capital Transformation | A Holistic Approach

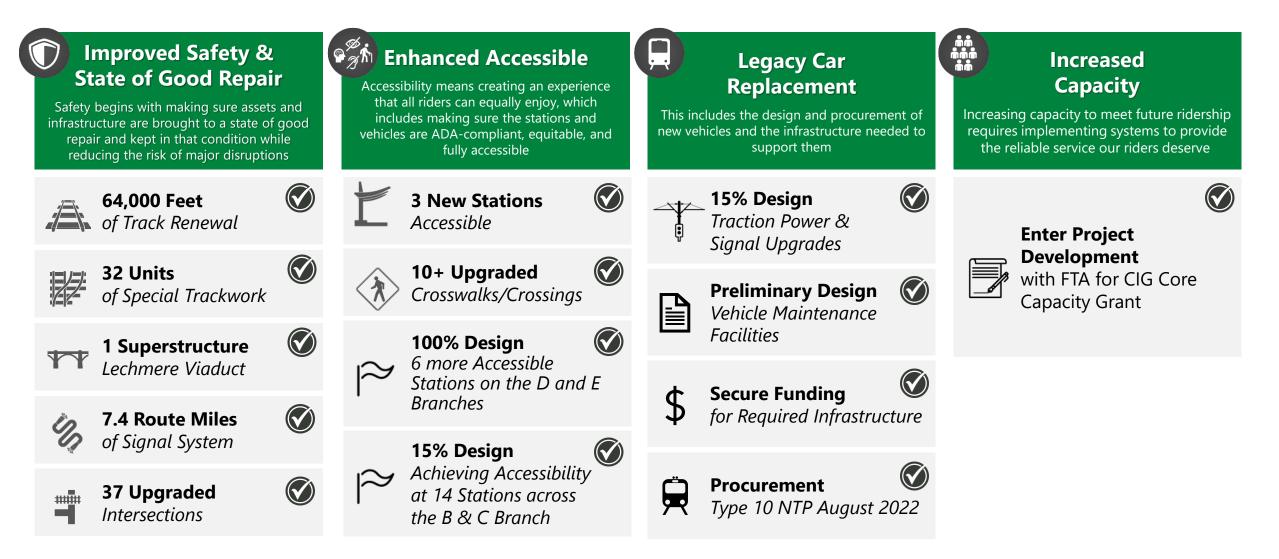


To improve the quality of service for MBTA riders and neighboring communities through strategic capital investments



Draft for Discussion & Policy Purposes Only

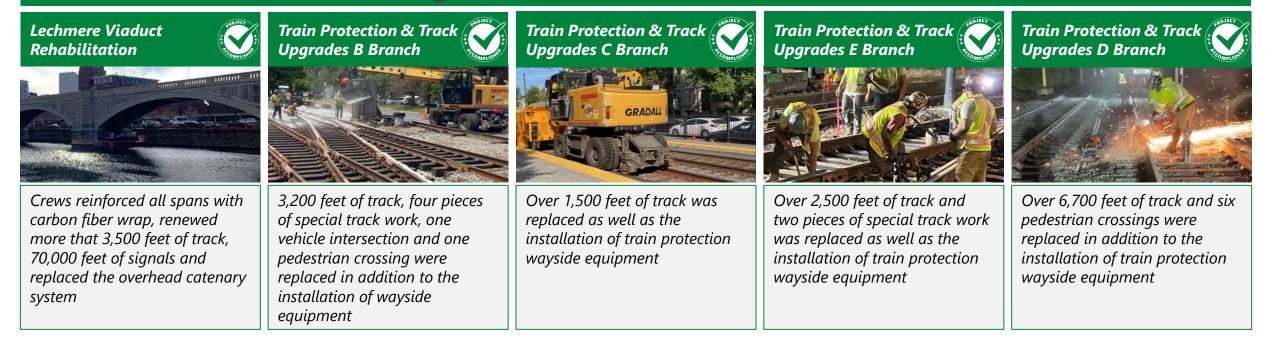
Green Line Transformation | Achievements 2018-2022



Green Line Transformation | Continuing Progress 2022



D Improved Safety & State of Good Repair



Green Line Transformation | Future GLT Projects



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Green Line Transformation | *PM/CM Benefits*

\$27M will support the GLT Program as the team addresses the additional demands for improvements from riders and stakeholders following the successes supported by the initial \$55M investment from 2018 – 2022.

ि≣ Improved ॐ≣ Efficiency	 Cost savings through contract negotiations Improved delivery schedules through resource evaluations Supplemental safety and quality oversight
Focus on the Big Picture	 Address the expanded GLT improvement portfolio based on growing needs Holistic plan for Green Line improvements Continue to enact a focused view on improving quality of service on Green line
See Integrate & Align Data Systems	 Provide comprehensive program controls for program budget and schedule Build and maintain reporting system on project and program performance
Evaluate Plans	 Design and constructability reviews Independent cost and schedule estimates Core Capacity design, coordination, and implementation support
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Request of the MBTA Board



To authorize the General Manager, or his designee, to amend MBTA GEC Contract NO. Z91PS25 with Mott MacDonald, for continued program management and construction management support and staff augmentation for the Green Line Transformation Program, in a form approved by the General Counsel, not to exceed the amount of \$26,861,409.00, and to execute any necessary or ancillary documents in the name and on behalf of the Massachusetts Bay Transportation Authority to effectuate this Agreement.



