

Critical Track Maintenance Diversion Planning

- **Time Frame:** Late Summer/Early Fall
- **Cost:** The Agency has received a cost estimate from A Yankee Lines, Inc. in the amount of \$27-37M. The route and alternative service are in the process of being finalized, thus the range of cost estimate. The original estimate of \$27M was for the request of 150 buses at peak; for 200 buses at peak, the cost is estimated at \$37M. Current planning calls for 160 buses at peak.
- **Funding source:**
 - This contract is not an obligation to spend, but a contractual/financial tool to allow us to partner with A Yankee Lines, Inc.
 - This shuttle will be budgeted as Capital or Maintenance costs in the CIP under each project or department and is not budgeted separately.
 - This is a new contract, not a supplement to the existing RFP 104F-21.



Board Vote

Voted:

That the MBTA Board of Directors hereby authorizes the General Manager or his designee to execute a contract and any ancillary and related documents, on behalf of the Authority, with A Yankee Line Inc. in an amount not to exceed \$37,000,000, in a form approved by the General Counsel, with a term to begin upon execution and to provide Orange Line Diversion for Critical Track Maintenance Bus Diversion Services for the period on or about August 19, 2022, through September 18, 2022.

