

Report from the General Manager

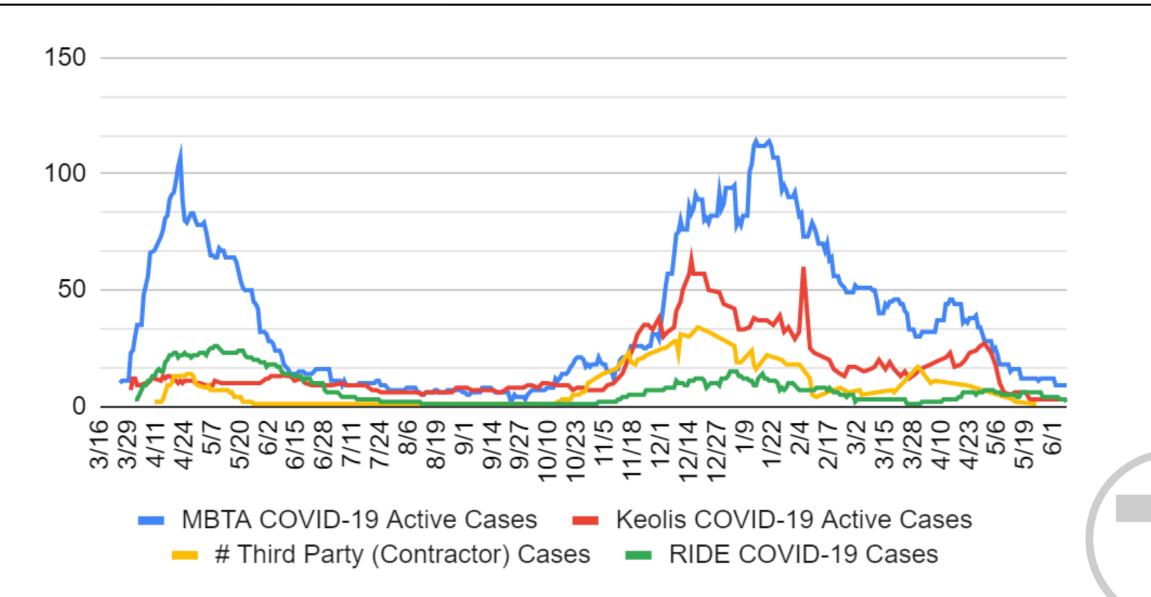
Fiscal and Management Control Board June 7, 2021

1

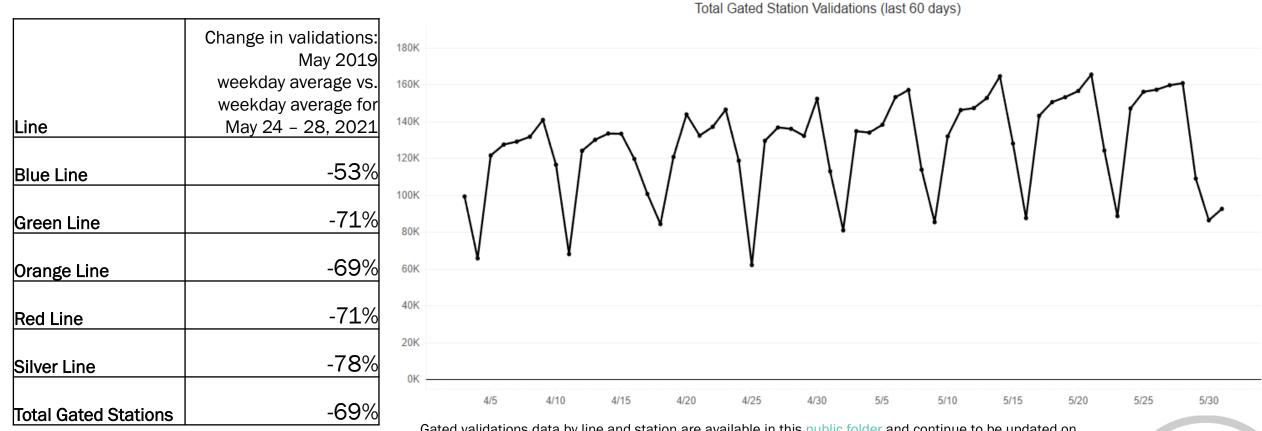
Report from the General Manager

COVID-19 & Ridership Update

MBTA Active COVID-19 Cases



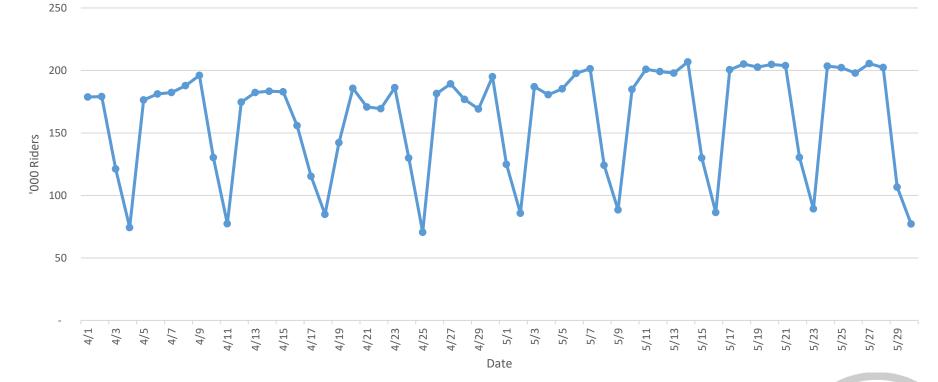
Gated Rapid Transit Stations



Gated validations data by line and station are available in this <u>public folder</u> and continue to be updated on the <u>Data Blog</u>. The data is also continuously updated and visualized on the <u>MassDOT Mobility Dashboard</u>.

Bus Ridership Trends

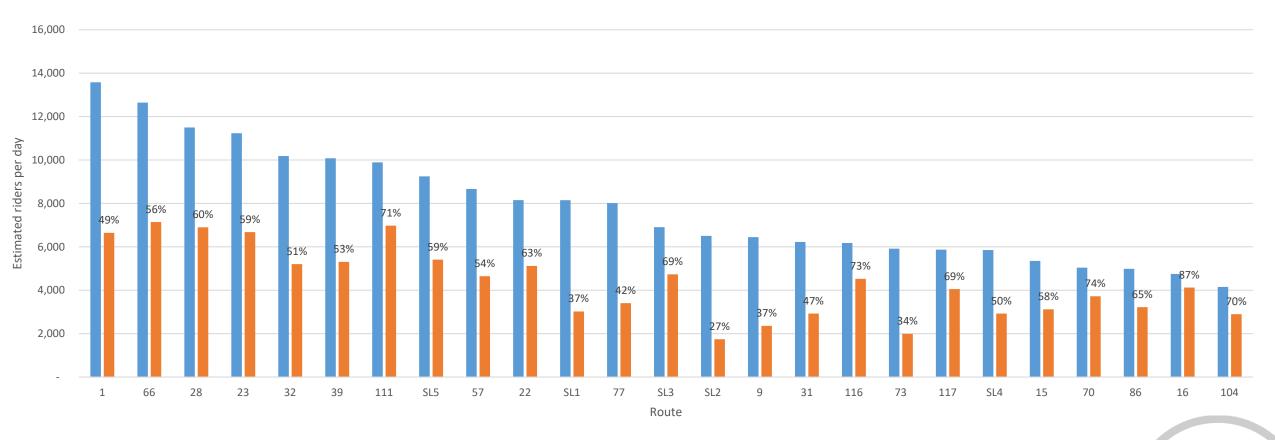
- Ridership estimated from APCs.
- Ridership for the most recent days is continuously revised as information on dropped trips is received.
- Route-level ridership has a higher level of uncertainty due to run-as-directed trips that are not in the schedule.



Total Daily Bus Riders - Last 60 Days

Bus Ridership Top Routes

Daily Bus Ridership YOY, Week of 5/27/19 vs. Week of 5/24/21, Top Routes by Ridership



■ 2019 Baseline - 5/27/19 ■ 24-May-21

*This chart displays average daily ridership by week, representing the most recent week available. The included routes represent the current top 20 as well as the top 20 routes pre-COVID.

Commuter Rail Ridership

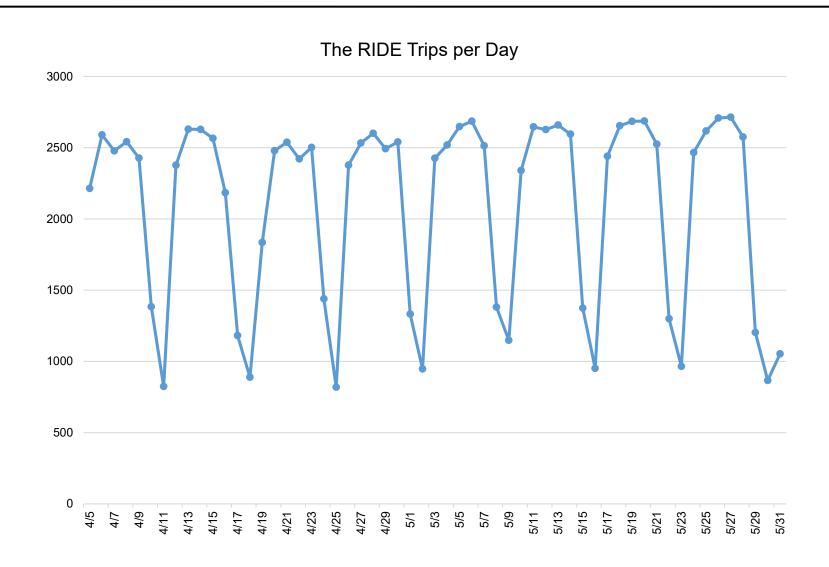
- Chart **to the right** shows total estimated trips for each weekday since January 2021.
- Chart below shows a snapshot of estimated all-day ridership by line, compared with 2018 CTPS counts. The time period is the last 5 non-holiday weekdays (5/24 – 5/28)
- The current baseline comparison is approx. 122,800 trips, putting the period of 5/24 5/28 at 20% of prepandemic normal.

	Estimated Daily Ridership, Weekdays (5/24 - 5/28/21)	Estimated % of 2018 Weekday CTPS Counts (all day)
Fairmount Line	1045	39%
Fitchburg Line	1529	16%
Framingham/Worcester Line	2847	15%
Franklin Line	1816	16%
Greenbush Line	1043	17%
Haverhill Line	1574	22%
Kingston/Plymouth Line	1206	20%
Lowell Line	1847	17%
Middleborough/Lakeville Line	1492	22%
Needham Line	1074	16%
Newburyport/Rockport Line	4257	28%
Providence/Stoughton Line	4854	19%



Ridership totals are aggregated from a combination of onboard conductor counts, counts of trains arriving at terminals, and automated passenger counters on-board trains.

The RIDE



- The RIDE reported an average of 2,616 trips per weekday last week.
- This about 1% higher than the previous week and 50% lower than the baseline (2/24/20 2/28/20).
- Recent ridership may be revised.

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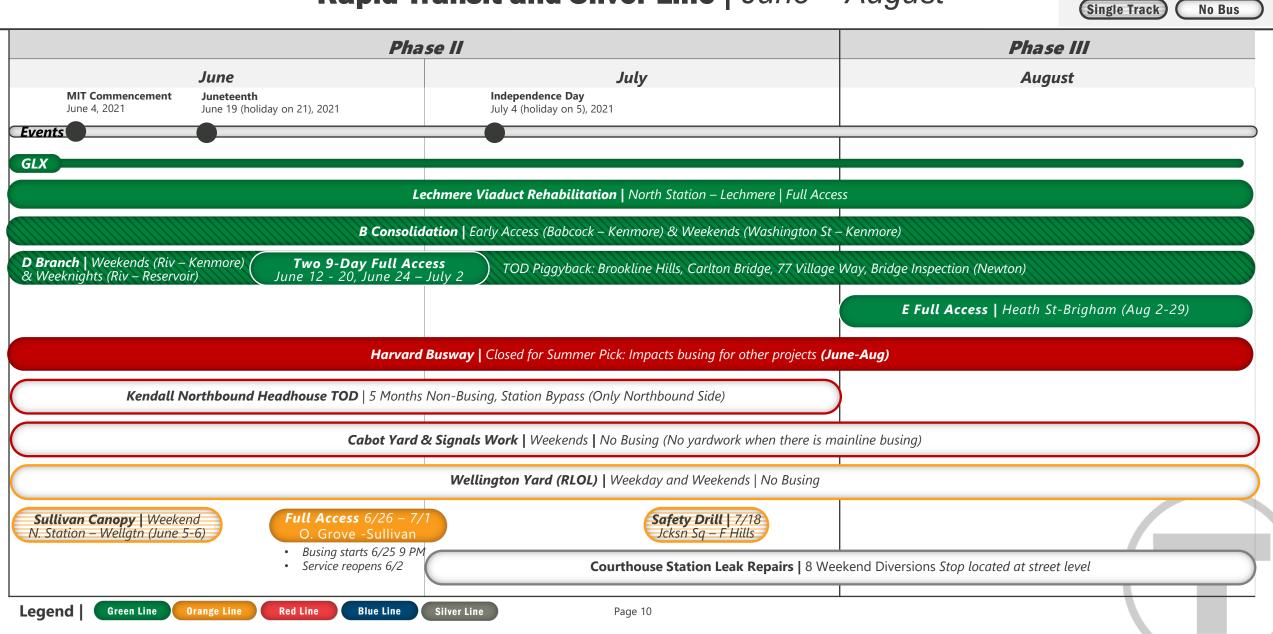
Capital Projects Update

Diversion by Type Full Access

Weekend & Early Access

No Bus





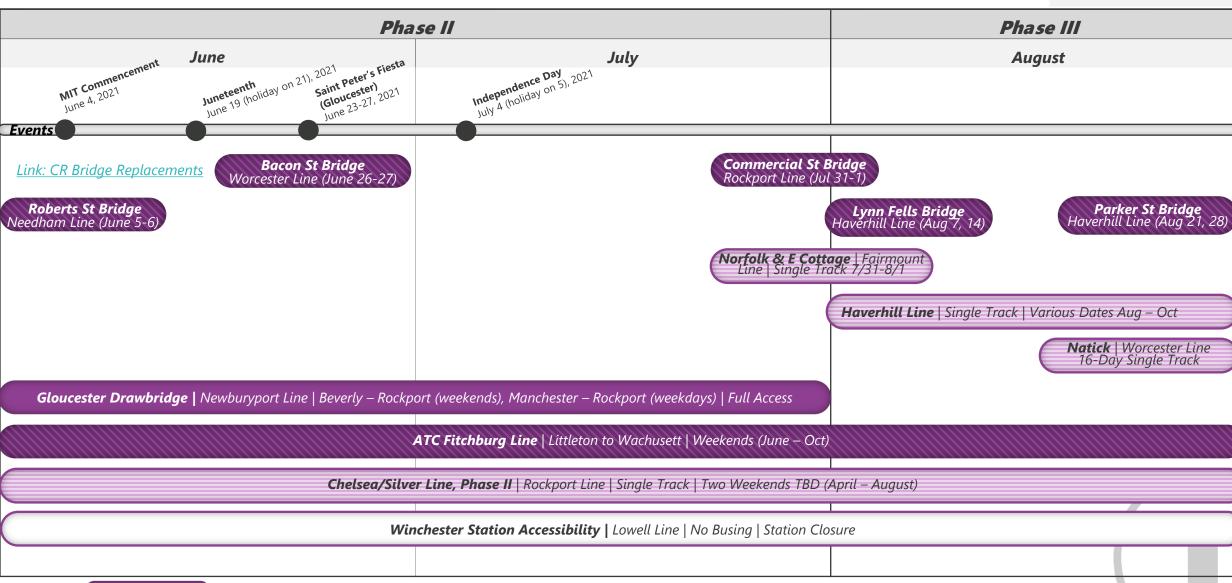
Diversion by Type Full Access

Weekend & Early Access

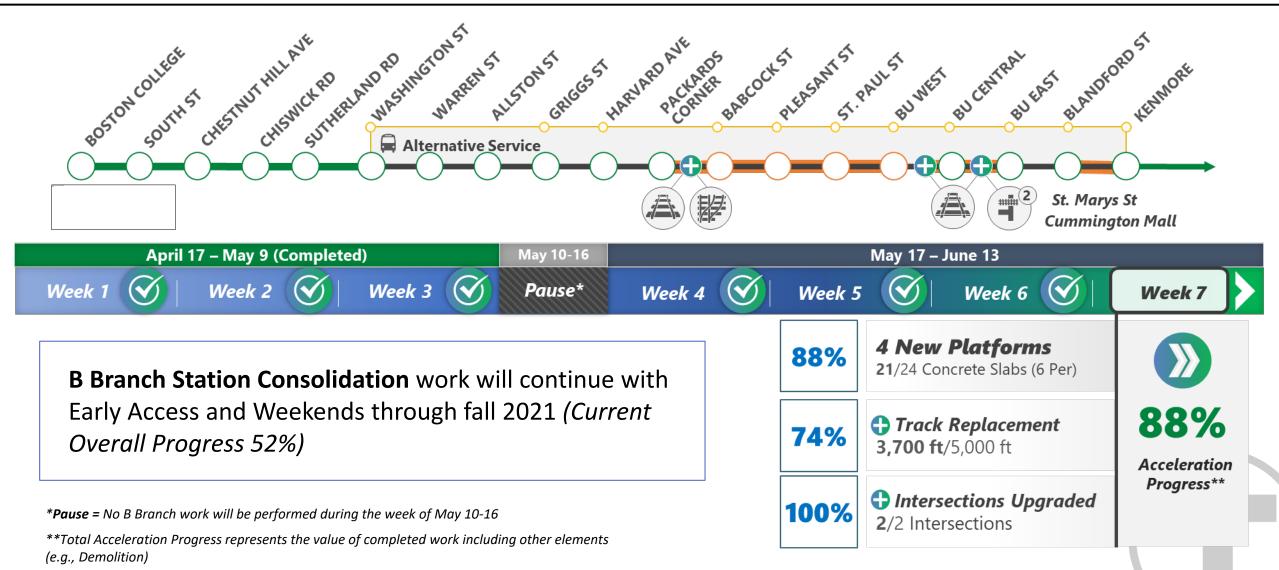
No Bus

(Single Track)

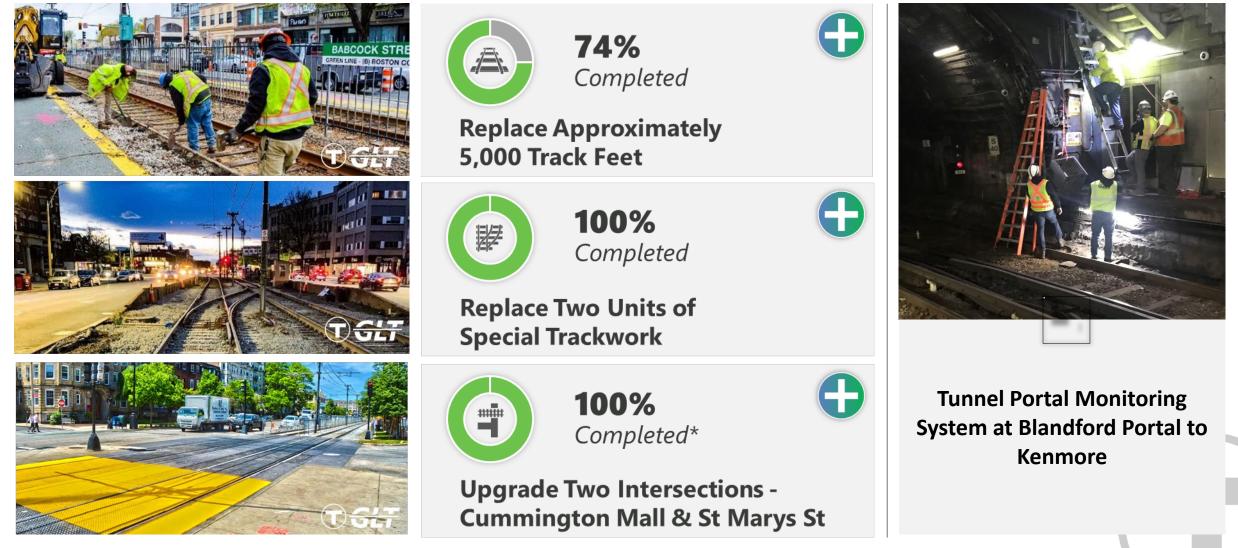




B Branch 7-Week Full Access Closure | April – June 2021



B Branch 7-Week Full Access Closure | Amplifying Results



*Paint yellow cross walk area

Roberts Street Bridge Replacement

- Full bridge replacement on the Needham Line right near Roslindale Village Station
- Accelerated bridge construction on weekend of June 5-6 removed old/existing span and slid the new span into place
- Project Budget: \$12 Million
- Project Completion: expected Fall 2021

