

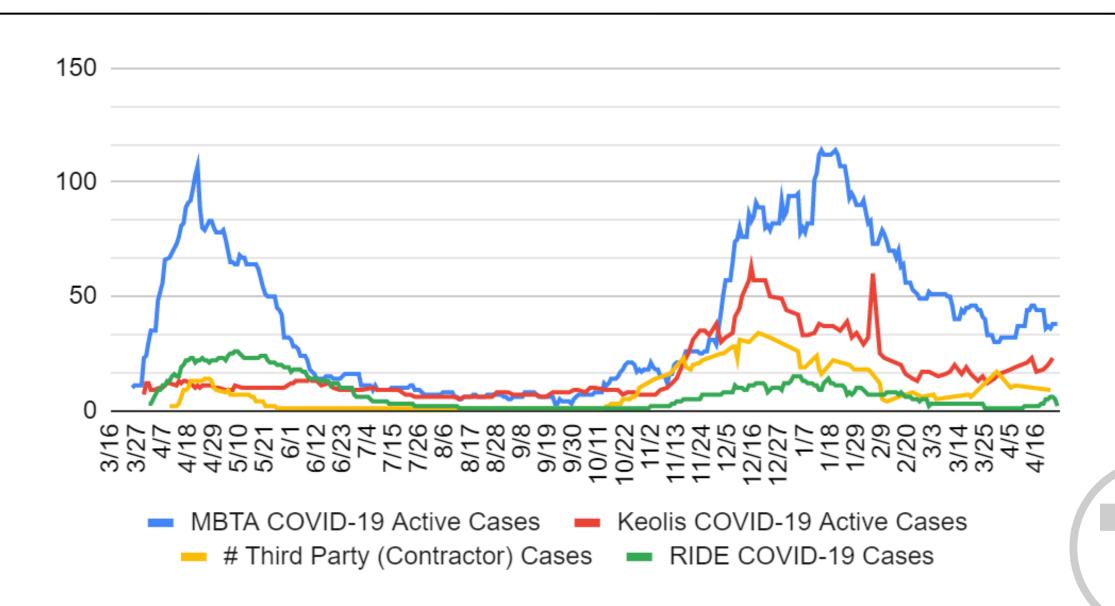
Report from the General Manager

Fiscal and Management Control Board April 26, 2021

COVID-19 & Ridership Update

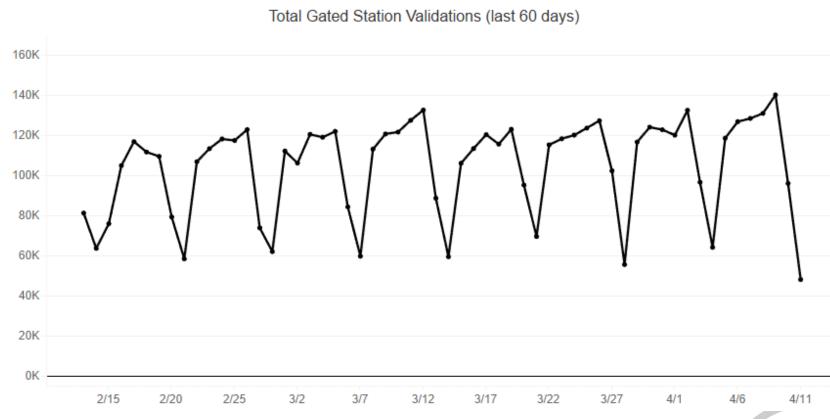


MBTA Active COVID-19 Cases



Gated Rapid Transit Stations

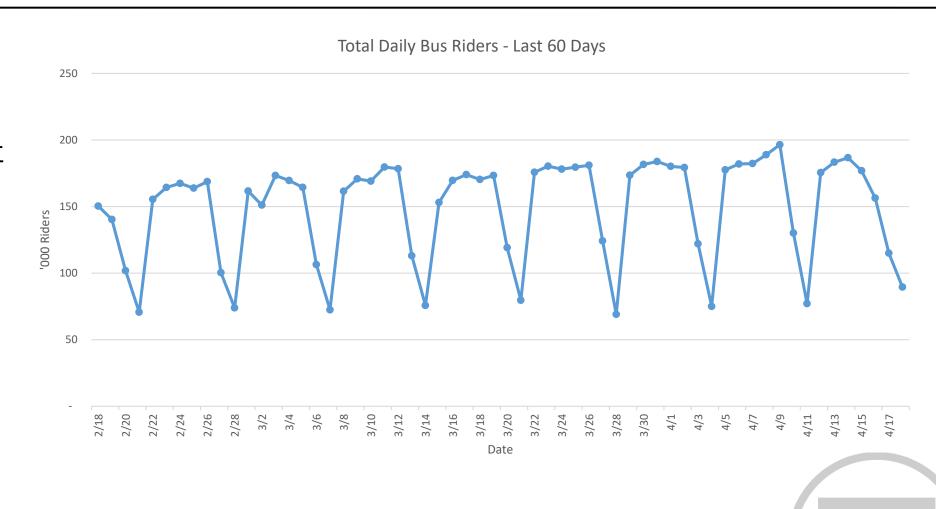
	Change in validations:
	April 2019
	weekday average vs.
	weekday average for
Line	Apr 5 - 9, 2021
Blue Line	-57%
Green Line	-76%
Orange Line	-75%
Red Line	-76%
Silver Line	-83%
Total Gated Stations	-74%



Gated validations data by line and station are available in this <u>public folder</u> and continue to be updated on the <u>Data Blog</u>. The data is also continuously updated and visualized on the <u>MassDOT Mobility Dashboard</u>.

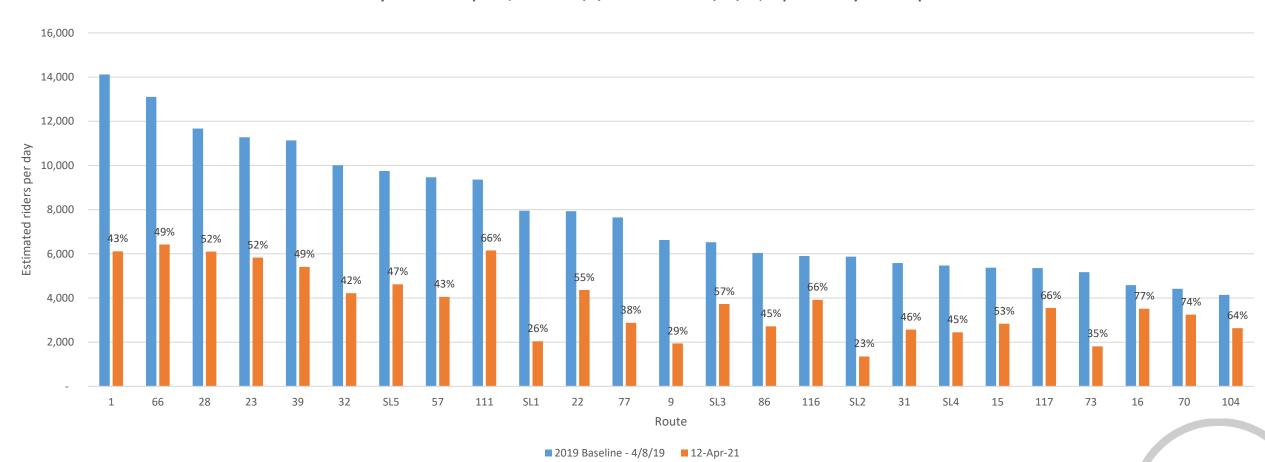
Bus Ridership Trends

- Ridership estimated from APCs.
- Ridership for the most recent days is continuously revised as information on dropped trips is received.
- Route-level ridership has a higher level of uncertainty due to run-as-directed trips that are not in the schedule.



Bus Ridership Top Routes

Daily Bus Ridership YOY, Week of 4/8/19 vs. Week of 4/12/21, Top Routes by Ridership

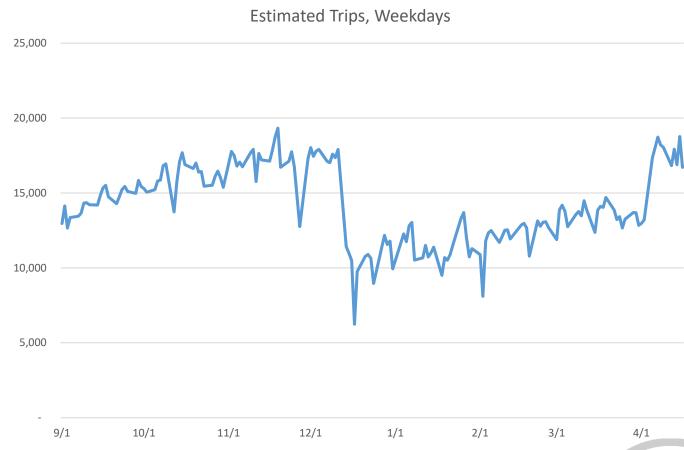


^{*}This chart displays average daily ridership by week, representing the most recent week available. The included routes represent the current top 20 as well as the top 20 routes pre-COVID.

Commuter Rail Ridership

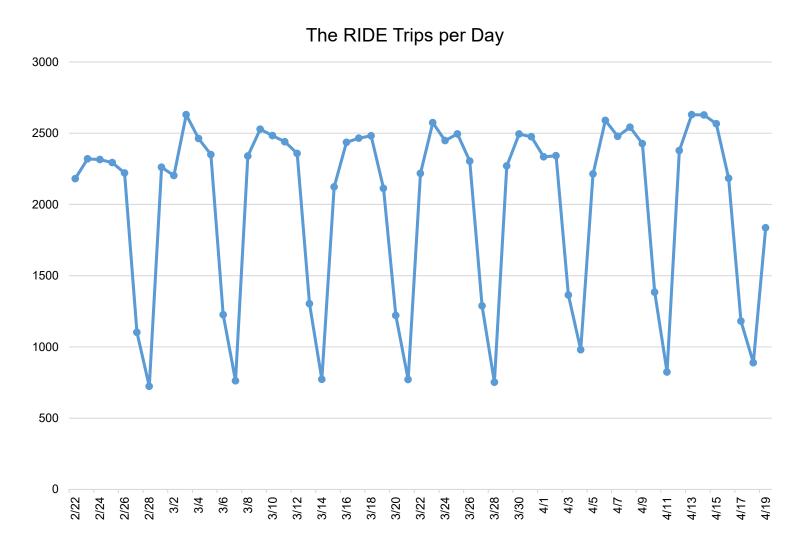
- Chart to the right shows total estimated trips for each weekday since September 2020.
- Chart below shows a snapshot of estimated all-day ridership by line, compared with 2018 CTPS counts. The time period is the last 5 non-holiday weekdays (4/12 - 4/16)
- The current baseline comparison is approx. 118,300 trips, putting the period of 4/12 4/16 at 14.5% of pre-pandemic normal (not adjusting for Fitchburg shuttling).

	Estimated Daily	Estimated % of 2018
	Ridership, Weekdays	Weekday CTPS Counts (all
	(4/12-4/16/21)	day)
Fairmount Line	548	21%
Fitchburg Line	0	0%
Framingham/Worcester Line	2188	12%
Franklin Line	1487	13%
Greenbush Line	539	9%
Haverhill Line	1298	18%
Kingston/Plymouth Line	752	12%
Lowell Line	1445	13%
Middleborough/Lakeville Line	1188	17%
Needham Line	780	12%
Newburyport/Rockport Line	2829	19%
Providence/Stoughton Line	4369	17%



Ridership totals are aggregated from a combination of onboard conductor counts, counts of trains arriving at terminals, and automated passenger counters on-board trains.

The RIDE



- The RIDE reported an average of 2,477 trips per weekday last week.
- This about 1% higher than the previous week and 53% lower than the baseline (2/24/20 - 2/28/20).
- This is the highest weekly average since March 2020.
- Recent ridership may be revised.



Capital Projects Update



Columbus Ave Bus Lanes



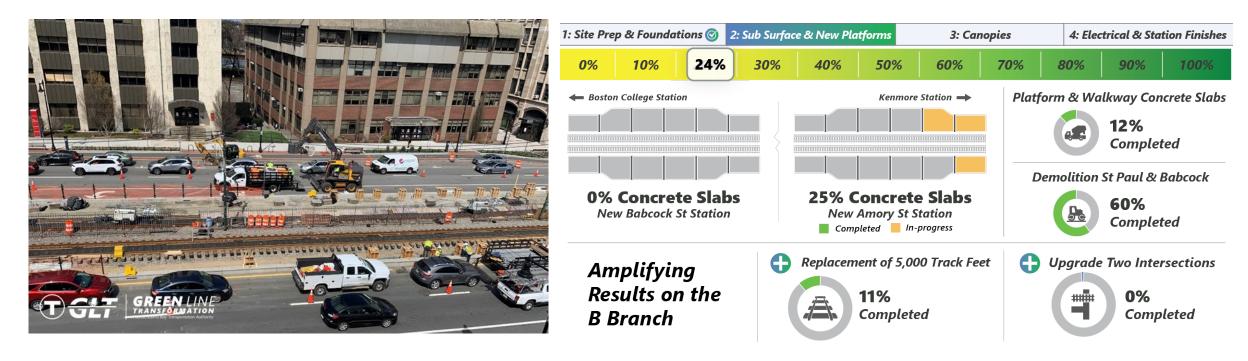


Service improvements:

- Nearly 1 mile-long (0.7 miles per direction; 1.4 lane miles) center-running bus priority facility between Franklin Park and Jackson Square Station
- Designed to provide highly reliable and frequent bus service
- Design developed as standard for future center-running bus lanes
- Riders will save up to 5 minutes in the inbound direction, and up to 9 minutes in the outbound direction

	Average	Ridership durability
MBTA	weekday ridership	compared to
bus route	(March 2021)	pre-COVID levels
22	4,440	56%
29	828	45%
44	1,404	44%

Green Line Transformation: B Branch Station Consolidation



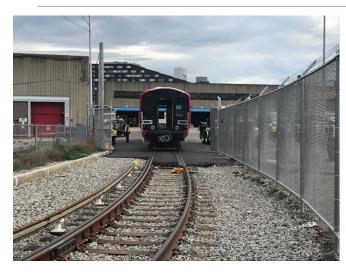
- Last Week, crews started the 7-week full access closure: conduit installation at Babcock and Amory Stations, preparation for concrete slab work, and completion of the drilled shafts
- As part of the Acceleration, GLT has identified 5,000 track feet and 2 intersections that can be completed during the 7 weeks of full access.
- Beginning Prep work and track replacement between Blandford and BU Central Stations

Red Line Test Track

99% Complete Project close out underway

Substantial Completion

3/12/2021









Completed construction of a new 4,500 (TF) Test Track for new Red Line Vehicle delivery and testing.

Completed a new Vehicle Testing Facility and Mobile Traction Power Substation providing static testing and maintenance capabilities for new vehicle testing and commissioning.

Benefits

- New access track installed with a direct connection to Cabot Yard to allow for vehicle delivery
- Faster, easier testing of new Red Line vehicles
- Expanded maintenance facility capacity

Ferry Service Update



New MBTA Ferry Schedules Take Effect May 22

- Full weekday and weekend Charlestown Ferry service will resume with 78 weekday and 34 weekend trips.
- Weekday service between Hingham and Rowes Wharf in Boston will resume with 14 inbound trips to Boston beginning at 6 AM and ending at 7:40 PM and 11 outbound trips to Hingham beginning at 7:15 AM and ending at 7:30 PM.
- Service between Hingham, Hull, and Long Wharf will continue with the addition of limited weekday service to Logan Airport resuming, including two inbound trips to Long Wharf in Boston at 12:45 PM and 5:45 PM and two outbound trips from Long Wharf to Logan at 6:40 AM and 7:40 AM.
- Weekend service between Hingham, Hull, Logan Airport, and Long Wharf will resume. Ten inbound trips will depart Hingham for Long Wharf beginning at 8 AM and ending at 5 PM with five trips stopping at Hull and three trips stopping at Logan Airport. Ten outbound trips will depart Long Wharf for Hingham beginning at 9 AM and ending at 6 PM with one trip stopping at Logan Airport and four trips stopping at Hull.
- For the full spring 2021 ferry schedule effective May 22, please visit mbta.com/ferry.

