

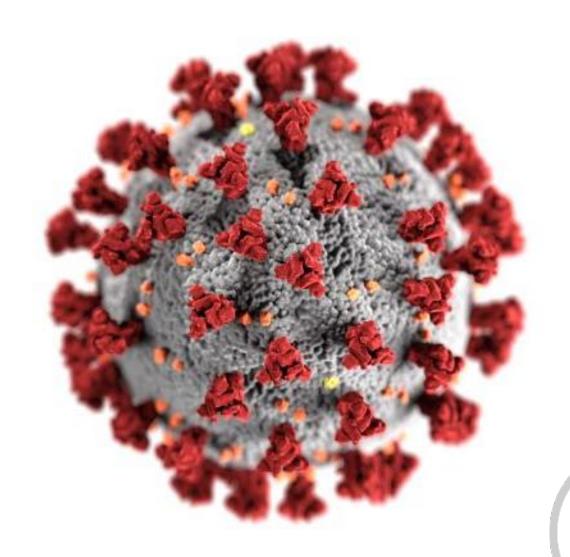
Report from the Deputy General Manager

Fiscal and Management Control Board December 7, 2020

Winter 2020 Rail and Bus Service Changes – effective December 20th

We are continuing to modify MBTA service in response to the impacts of COVID-19. These changes will:

- Build operational flexibility in Rail and Bus schedules
- Accommodate changing ridership patterns
- Support physical distancing for both riders and employees
- Optimize service with finite resources



Rail Winter Rating Service Changes – Starting December 20th

Reduced ridership and improved run times are providing operational capacity to make schedule changes building "cover list" or flexible service capacity. In some cases it will result in increases of headways. Peak headway changes outlined below:

- Red Line:
 - Peak headway changes from 4.25/4.5 min to 4.7 minutes
- Orange Line:
 - Peak headway changes from 6.3 to 7.0 minutes
- Blue Line: No change proposed
- Green Line:
 - B Line AM peak headway increases 5.6 to 6.0 minutes, PM peak increases from 5.8 to 6.25 minutes
 - D Line peak headways increase from 6.0 to 6.6 minutes

Crowding, in all cases, is not expected to exceed our social distancing standard.

Bus Winter Rating Service Changes – Starting December 20th

Continued changes to the bus schedule to accommodate flexible assignment of operators.

Modifications from the Fall Schedule:

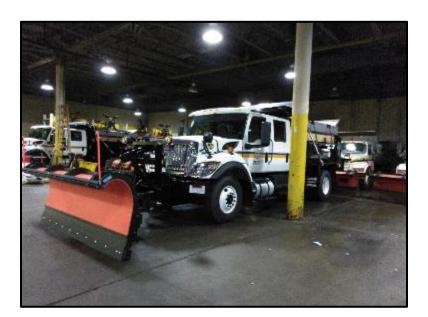
- Three routes getting service level increases: 16, SL3, and SL5 (Approx. 120 Routes at or above pre-Covid service levels.)
- Six routes are getting modifications to frequency/schedule to match ridership: 7, 57, 71, 73, 77, and SLW
- Two additional routes temporarily suspended due to extremely low ridership: 72 and 195 (15 other routes remain temporarily suspended)
- Other minor changes to a number of other routes

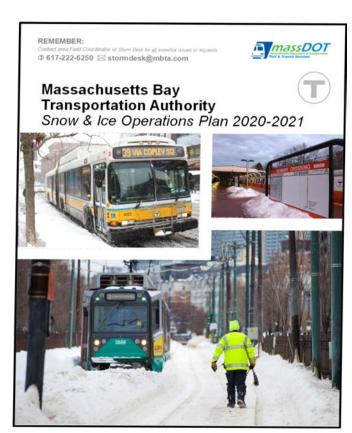
For more detail, please visit MBTA.com



MBTA Winter Preparedness - Overview

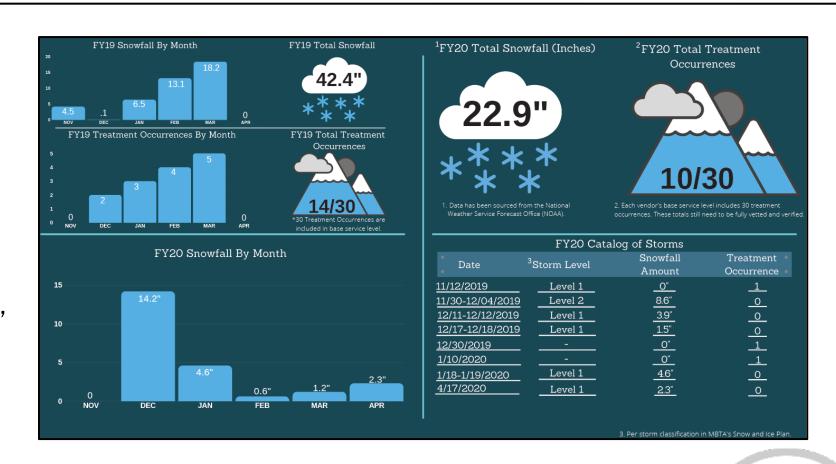
- Review of Winter of 2019/2020
- Winter Planning During the Covid-19 Pandemic
- Winter 2020/2021 Communications Strategy
- Always Evolving: New Initiatives This Year
 - Infrastructure
 - Vehicles
 - Management
 - Municipal Partnerships





Winter 2019/2020 Recap

- 22.9 total inches of snow (~60% fell in the month of December)
- 2nd year of global snow contracting
- 10 treatment occurrences
- Pre-deployment of snow fighting equipment (Braintree, Ashmont, Forest Hills, and Mattapan)
- No full system shutdowns or closures



Winter Planning During the Covid-19 Pandemic

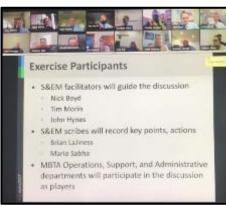
The Authority has modified it's winter plan to ensure continuity of operations during the pandemic.

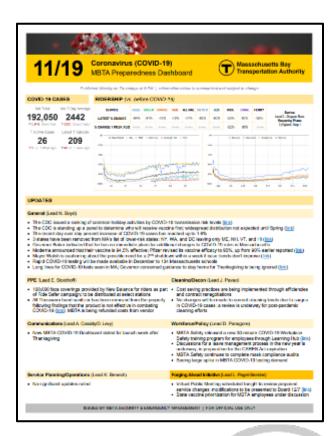
- Approximately \$1 Million spent each week on Covid protection for both customers and employees.
- On site employee Covid testing and contact tracing critical to limiting employee exposure and managing outbreaks.
- Winter rail and bus schedules developed to support a rise in absences.

Examples of Winter Plan Modifications are:

- All Operations management staff continuously operating in Team 1/ Team 2 physical separation.
- Emergency Operations Center (EOC) moved to a virtual platform.
- Key mission support staff shifts / break periods staggered to support social distancing.
- Additional crew space and maintenance vehicles obtained to maintain social distance
- All contractors have been briefed and expected to comply with Covid prevention protocols







MBTA Winter Preparedness-Public Information Strategy

This Seasons Customer Campaign Focuses on Combining Winter Planning with Ride Safer program.

General Awareness: the MBTA has a extended its Ride Safer plan in preparation of the winter season

- Goal: As we shift into the winter months, we need to explore a refreshed Winter campaign to ensure our riders feel confident that we're prepared for the inclement weather and how they may be additionally impacted given the current COVID-19 pandemic
- Tactics: Digital screens, social media, in-vehicle ads, mbta.com/winter update, press

Actionable Information: before, during, and after storms, get customers the information that is relevant to them when they need it

- Omni-channel messaging
 - PA systems, T-Alerts, public data feed, social media, digital screens, website, in-station personnel, call center, press
 - System-wide overview on broadcast channels like website, digital screens, social media
 - Tailored to customers' usage on push channels like T-Alerts
- Before: What service we're planning to run during the storm
- During and after: any delays or disruptions that occur, next day's planned service







Public Information Features 2020/2021

Updated Winter Webpage

- Modeled after successful curated content for visitors
- On non-storm days, the page tells customers what to expect during winter weather
- If a storm is on the way, the page becomes an overview of our service plan and impacts for that storm



Direct Access to Digital Ad Screens

- Will have ability to take over all content on all screens in the event of a severe emergency or system shutdown
- Can push emergency content to digital ad screens



MBTA Winter Preparedness - Always Evolving: Infrastructure

System-wide Tree Management Program Critical to Winter Planning

Over the last year we have completed:

- Six miles of tree pruning and clearing on focused areas of the transit system.
- 80 miles of tree management along the Commuter Rail Network

The Authority and Keolis continue to work with municipalities and the Department of Environmental Protection for planning of future tree work.





Always Evolving: Infrastructure





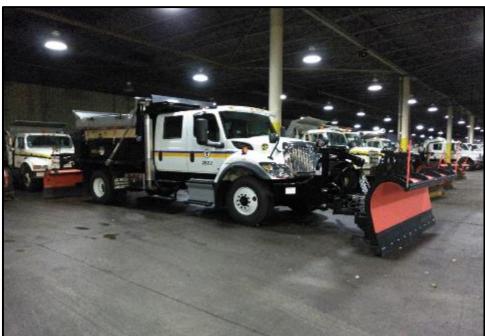




- Expanding successful implementation of remote interlocking monitoring of switch heaters, third rail heaters, and trip heaters
- 64 gas hot air blowers being installed at critical switches
- Pilot of heated platform and stairwell at Sharon Station

MBTA Winter Preparedness - Always Evolving: Vehicles





- Replacement of three snow fighters
- Installation of new layover air systems in Franklin, Readville, Middleboro, Kingston, and Needham to prevent air system failures
- Ensuring key spare parts on hand to support new Orange line trains



MBTA Winter Preparedness - Always Evolving: Management

- Published Revised 2020 / 2021 Snow and Ice Plan
- Digitizing Storm Staffing Plans to support the updated Snow Plan – replacing manual process
- Equipment deployment drill held on November 17th



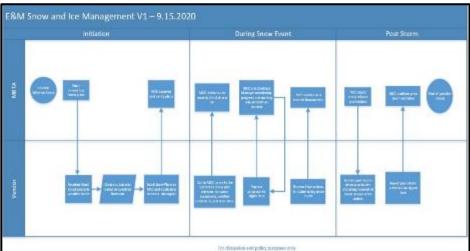




Always Evolving: Management

- Parking lot snow maps have been developed and distributed to snow clearing vendors.
- Built a more robust digital ecosystem to search for and find responsibilities by location and to support near real time reporting.
- Continue pilot with MassDOT drone team to operationalize post-storm flights to assess MBTA facility locations are appropriately cleared for operations.



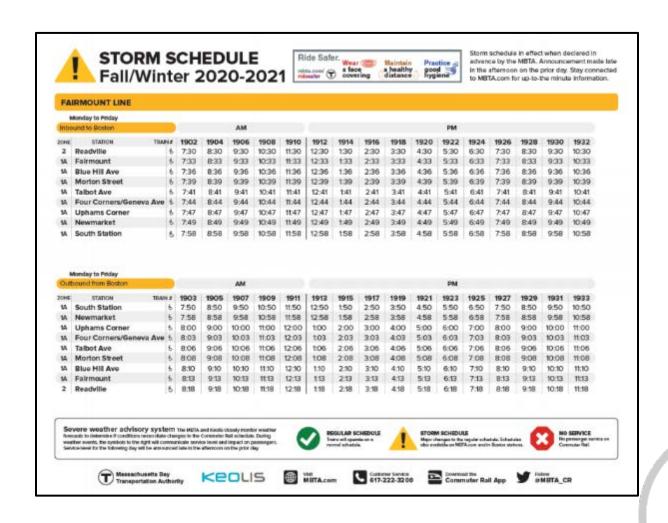






Always Evolving: Management

- Reduced storm schedules for Commuter Rail, Bus and Green Line Operations
- Launched new platform to expand internal communication plan for operators during reduced schedules



MBTA Winter Preparedness Always Evolving: Municipal Partnerships

- Letter being drafted for town administrators and city mayors to remind municipalities of their snow clearing obligations
- Virtual meeting and Q&A session being scheduled for municipal / DPW staff
- New dedicated bus lanes are a key area of focus.
 - Columbus Ave BRT platform snow removal to be consistent with other BRT stations
 - City of Chelsea MOU to be renewed for SL3

