

**Massachusetts Bay  
Transportation Authority**

# Report from the General Manager

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Fiscal and Management Control Board

December 7, 2020

# Forging Ahead

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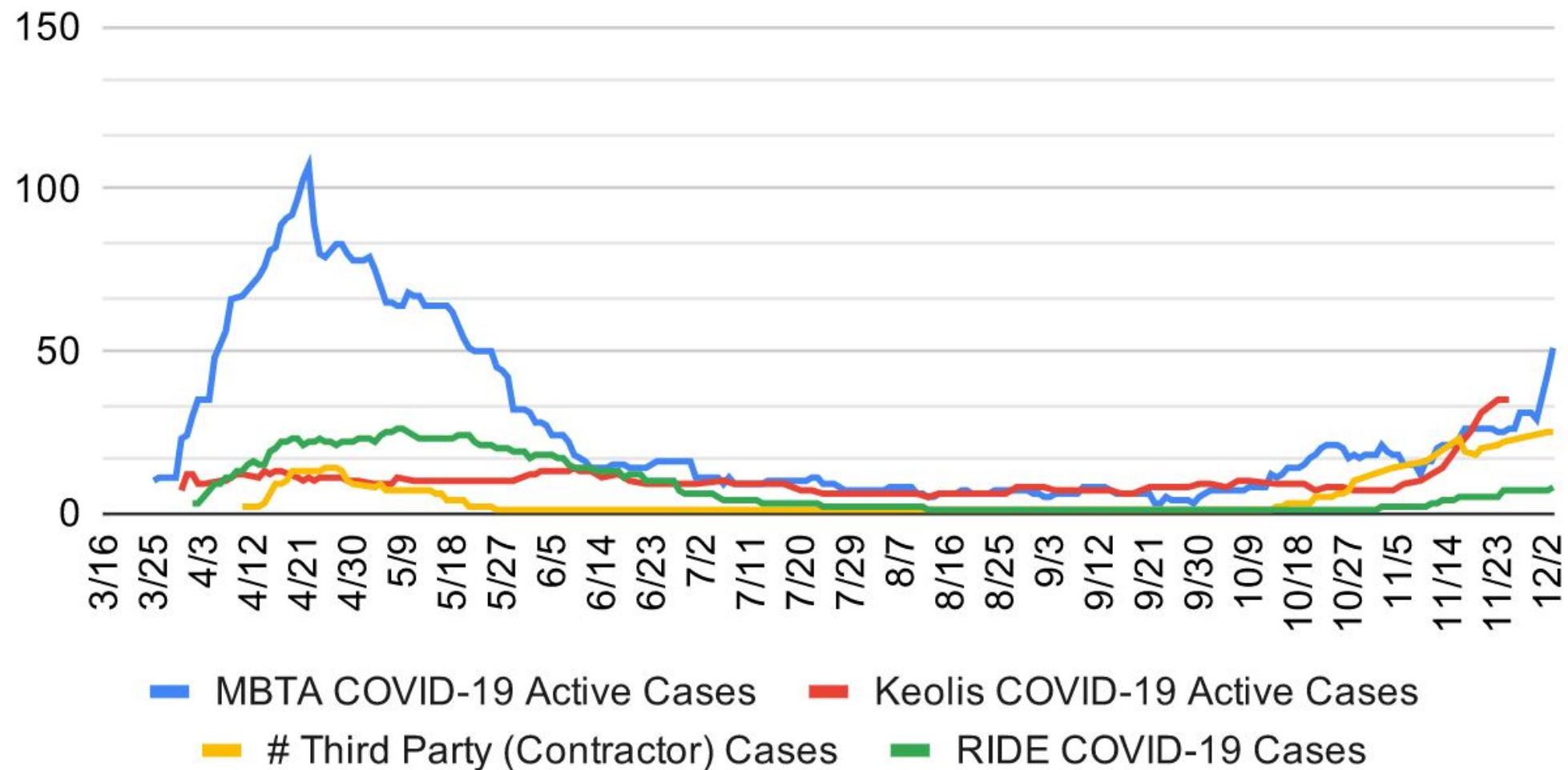
- Careful Budgeting Now Pays Off: \$236-276 million at the end of FY21 in the Deficiency Fund
- FY22 Is Balanced with One Time Sources: \$570 million in one-time sources will be used for FY22 budget:
- FY22 Fare Revenue Remains Low: FY22 fare revenue ranges from \$279-347 million
- Situation Continues to Develop – Vaccination Timing; Federal Stimulus
- Forging Ahead Public Feedback
  - Lower Frequency Now in Response to Lower Ridership
  - Ability to Respond to Future Demand
- Recommendation:
  - Defer presentation of initial round of service cuts to 12/14; Continue to work with labor stakeholders
  - Defer some service decisions on service adjustments to FY22 budget process where feasible



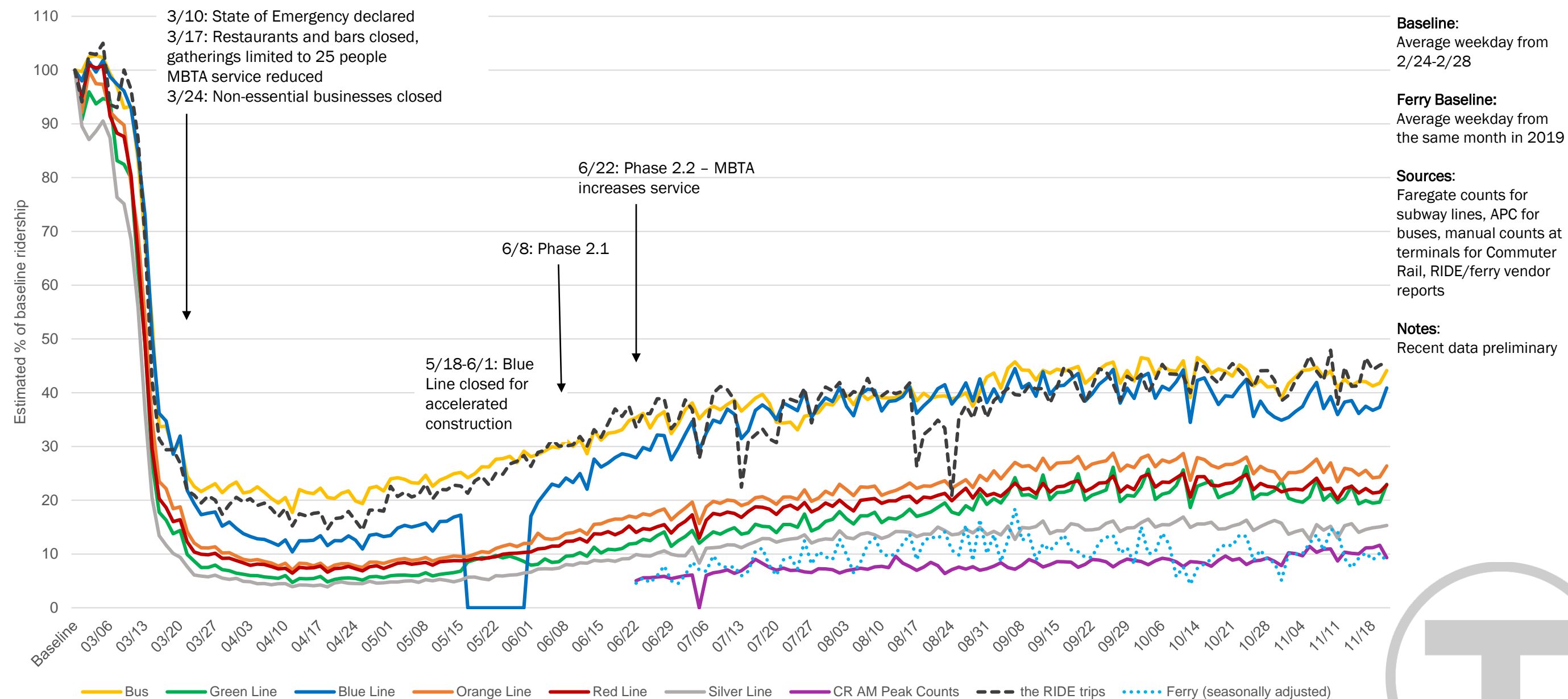
# MBTA COVID-19 Active Cases

## MBTA COVID-19 Active Cases

Source: MBTA HR Business Operations Report, Keolis Daily Dashboard

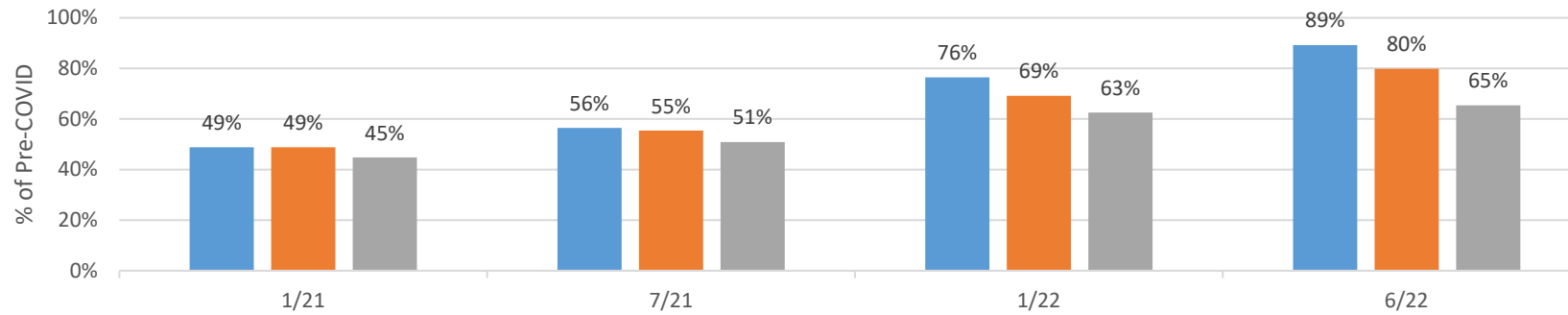


# Weekday Ridership by Line and Mode - Indexed to Week of 2/24

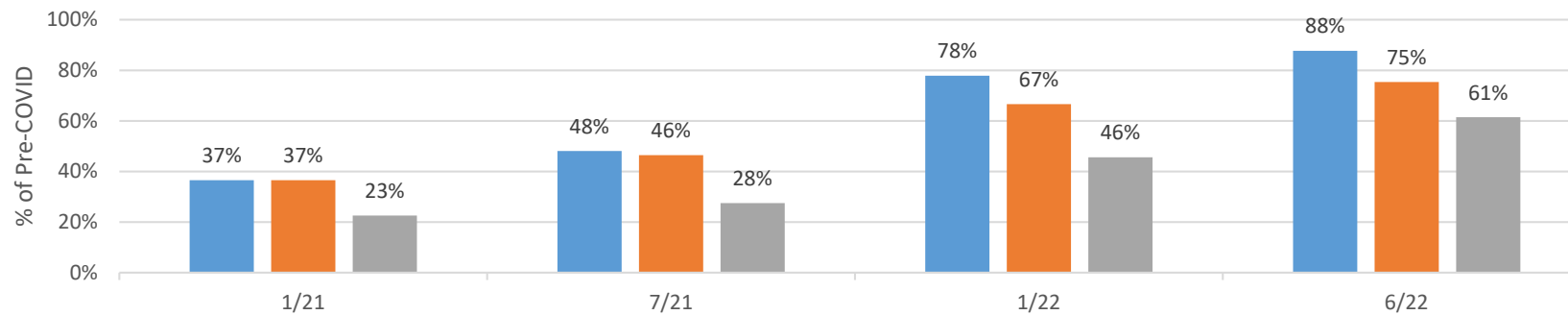


# Scenario Planning

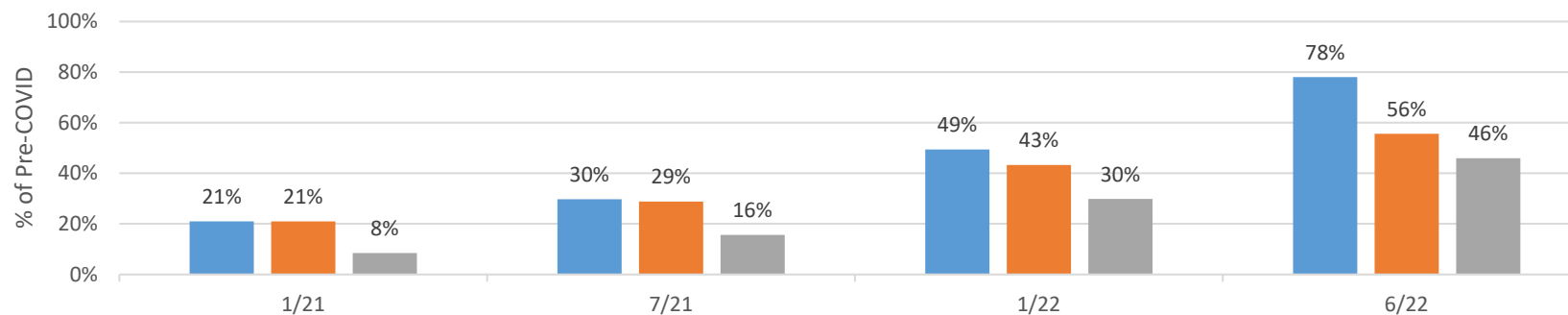
Bus Ridership Scenarios



Rail Ridership Scenarios



Commuter Rail Ridership Scenarios



Scenario 1 Scenario 2 Scenario 3

- MBTA ridership return will vary depending on future of local travel, vaccine timing, and economic recovery
- Ridership did not decrease the same amount across modes, lines, and routes; and will not be uniform in how it returns either
- When we build back, we can use our planning via Bus Network Redesign and RailVision to better serve our riders and communities





# Celebrating Motorperson Joe Lynch

- Streetcar Motorperson Joe Lynch retired from the Green Line on Monday, November 30.
- Joe loved the Green Line. His colleagues on the Line loved him too.
- The two photos of him standing with his favorite car, the 3701, hang in the Riverside lobby.



*Shortly after 3701's delivery in 1997*



*After being overhauled a few years ago*



# Celebrating Motorperson Joe Lynch

