

**Massachusetts Bay  
Transportation Authority**

# Report from the General Manager

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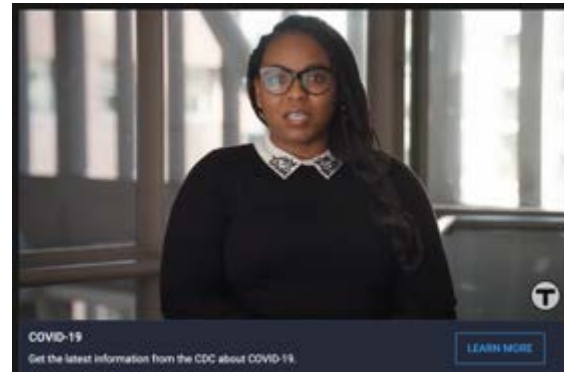
Fiscal and Management Control Board

November 9, 2020

# Ride Safer: Employee Stories



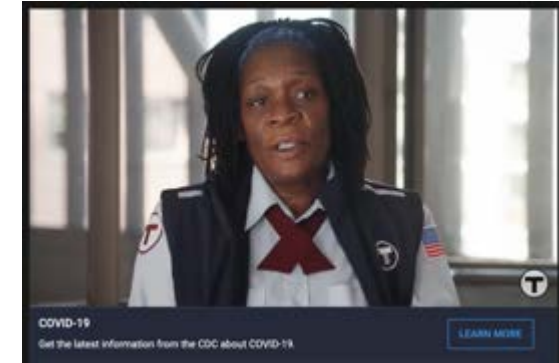
**Ben Fonseca**  
Chief Inspector



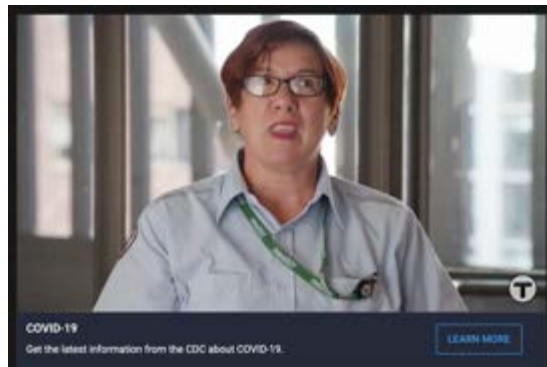
**Aisheea Isidor**  
Division Chief



**Glenn Harding**  
Machinist



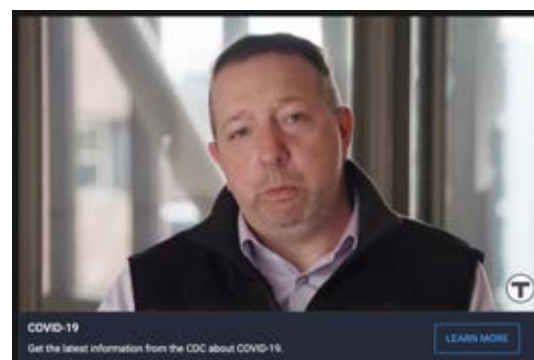
**Tanya Boman**  
Streetcar Motorperson



**Cheryle Bradley**  
Full Time Operator



**Patrick Paul**  
Inspector

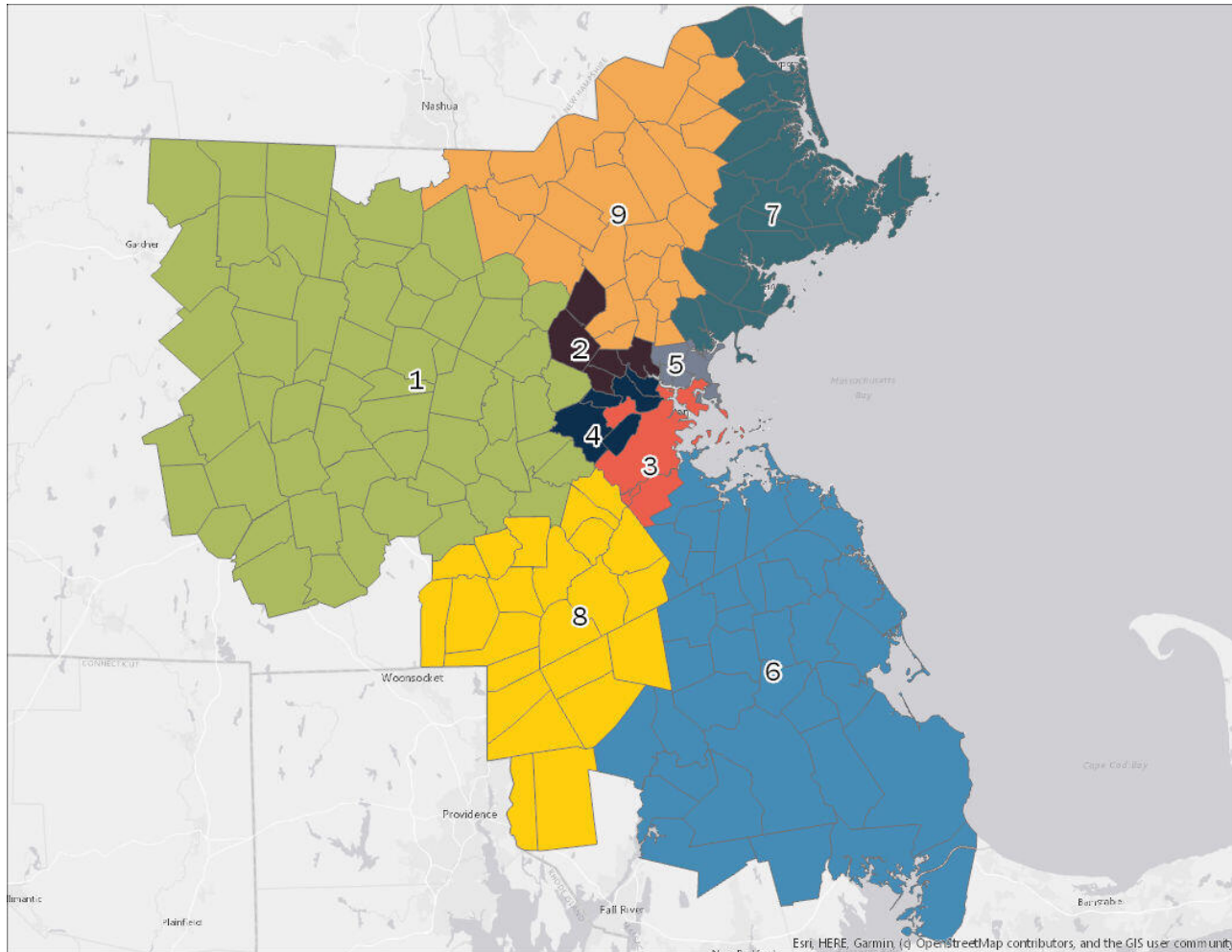


**Joseph Dulong**  
Supervisor

<https://youtu.be/DSiRO-k3CpQ>



# Forging Ahead Public Meeting Schedule

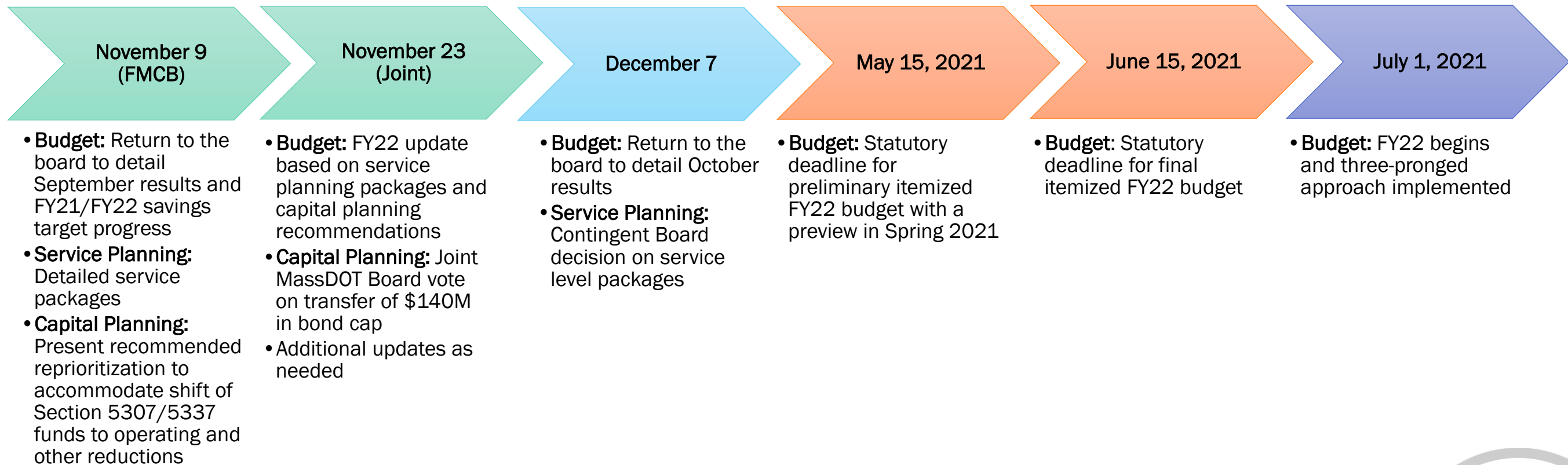


Meeting Date	Time	Region	Region Name
Tuesday, November 10, 2020	6:00 PM - 8:00 PM	Region 1	Metrowest
Thursday, November 12, 2020	6:00 PM - 8:00 PM	Region 2	Minuteman
Saturday, November 14, 2020	1:00 PM - 3:00 PM	Region 3	Boston and Milton
Tuesday, November 17, 2020	6:00 PM - 8:00 PM	Region 4	Inner Core
Wednesday, November 18, 2020	6:00 PM - 8:00 PM	Region 5	Mystic River
Thursday, November 19, 2020	6:00 PM - 8:00 PM	Systemwide	Systemwide
Monday, November 23, 2020	6:00 PM - 8:00 PM	Region 6	South Shore
Tuesday, November 24, 2020	6:00 PM - 8:00 PM	Region 7	North Shore
Monday, November 30, 2020	6:00 PM - 8:00 PM	Region 8	Bristol
Tuesday, December 1, 2020	6:00 PM - 8:00 PM	Region 9	Merrimack Valley
Wednesday, December 2, 2020	6:00 PM - 8:00 PM	Systemwide	Systemwide

Meetings will address service in a specific region. The nine regions pictured above are: 1) Metrowest, 2) Minuteman, 3) Boston and Milton, 4) Inner Core, 5) Mystic River, 6) South Shore, 7) North Shore, 8) Bristol, and 9) Merrimack Valley.



# Timeline for Service, Budget, and Capital Decisions



# Forging Ahead: Context

- Addressing FY22 budget gap projection of \$579M.
- Taking steps now in FY21 to build reserves and reduce the level of spending cuts next year
  - Low ridership on certain services
  - Cuts not a permanent shrinkage of MBTA service
  - Seeking to preserve maximum flexibility to prioritizing how we build back
- Capital reallocation is circumscribed by time and amount
- Altering recommendations results in direct trade-offs among the approaches
- Engagement is welcomed

