

Report from the General Manager

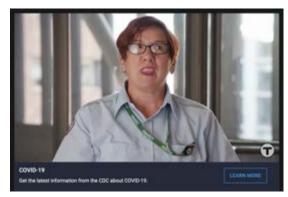
Fiscal and Management Control Board

November 9, 2020

Ride Safer: Employee Stories



Ben Fonseca Chief Inspector



Cheryle Bradley
Full Time Operator



Aisheea Isidor Division Chief



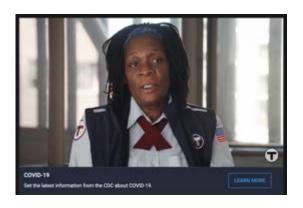
Patrick Paul Inspector



Glenn Harding Machinist



Joseph Dulong Supervisor

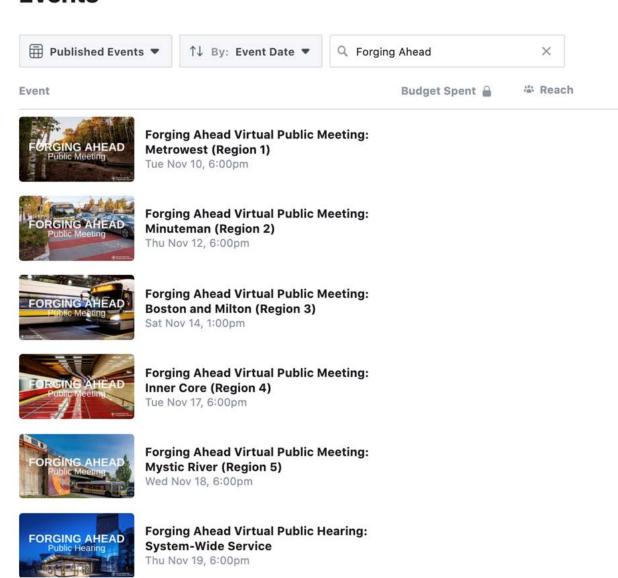


Tanya Boman Streetcar Motorperson

https://youtu.be/DSiRO-k3CpQ

Forging Ahead Public Meetings Communications

Events





MBTA 🕢 @MBTA · Nov 4

As part of our ongoing public engagement effort for Forging Ahead, we're hosting 11 virtual public meetings starting next week. Riders & communities are encouraged to submit feedback on potential service changes to ensure essential transit needs are met.

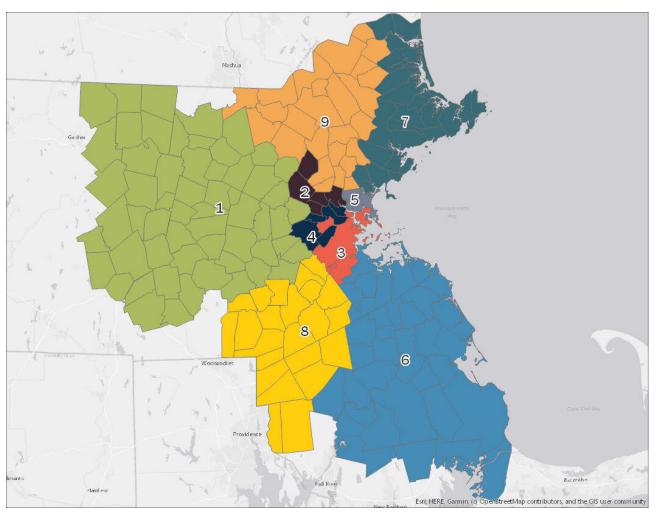
mbta.com/ForgingAhead







Forging Ahead Public Meeting Schedule



Meeting Date	Time	Region	Region Name
Tuesday, November 10, 2020	6:00 PM - 8:00 PM	Region 1	Metrowest
Thursday, November 12, 2020	6:00 PM - 8:00 PM	Region 2	Minuteman
Saturday, November 14, 2020	1:00 PM - 3:00 PM	Region 3	Boston and Milton
Tuesday, November 17, 2020	6:00 PM - 8:00 PM	Region 4	Inner Core
Wednesday, November 18, 2020	6:00 PM - 8:00 PM	Region 5	Mystic River
Thursday, November 19, 2020	6:00 PM - 8:00 PM	Systemwide	Systemwide
Monday, November 23, 2020	6:00 PM - 8:00 PM	Region 6	South Shore
Tuesday, November 24, 2020	6:00 PM - 8:00 PM	Region 7	North Shore
Monday, November 30, 2020	6:00 PM - 8:00 PM	Region 8	Bristol
Tuesday, December 1, 2020	6:00 PM - 8:00 PM	Region 9	Merrimack Valley
Wednesday, December 2, 2020	6:00 PM - 8:00 PM	Systemwide	Systemwide

Meetings will address service in a specific region. The nine regions pictured above are: 1) Metrowest, 2) Minuteman, 3) Boston and Milton, 4) Inner Core, 5) Mystic River, 6) South Shore, 7) North Shore, 8) Bristol, and 9) Merrimack Valley.

Timeline for Service, Budget, and Capital Decisions

November 9 (FMCB)

- Budget: Return to the board to detail September results and FY21/FY22 savings target progress
- Service Planning: Detailed service packages
- Capital Planning: Present recommended reprioritization to accommodate shift of Section 5307/5337 funds to operating and other reductions

November 23 (Joint)

- Budget: FY22 update based on service planning packages and capital planning recommendations
- Capital Planning: Joint MassDOT Board vote on transfer of \$140M in bond cap
- Additional updates as needed

December 7

- Budget: Return to the board to detail October results
- Service Planning: **Contingent Board** decision on service level packages

May 15, 2021

• Budget: Statutory deadline for preliminary itemized FY22 budget with a preview in Spring 2021 June 15, 2021

Budget: Statutory

deadline for final

itemized FY22 budget

• Budget: FY22 begins and three-pronged

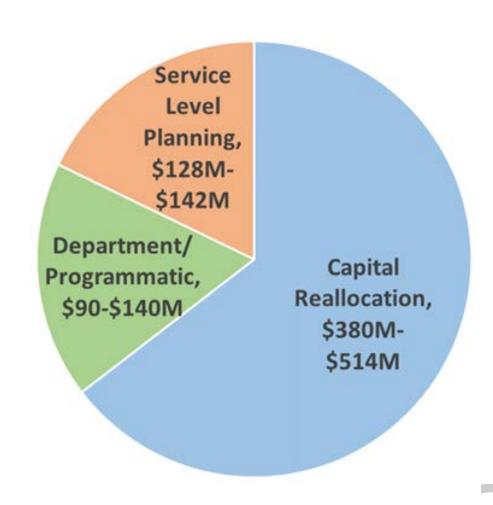
July 1, 2021

approach implemented



Forging Ahead: Context

- Addressing FY22 budget gap projection of \$579M.
- Taking steps now in FY21 to build reserves and reduce the level of spending cuts next year
 - Low ridership on certain services
 - Cuts not a permanent shrinkage of MBTA service
 - Seeking to preserve maximum flexibility to prioritizing how we build back
- Capital reallocation is circumscribed by time and amount
- Altering recommendations results in direct trade-offs among the approaches



Engagement is welcomed