

Amendment to Professional Services Contract: South Coast Rail Commuter Rail Expansion Project

Fiscal and Management Control Board

April 27, 2020

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Overview of South Coast Rail

Professional Service Contracts

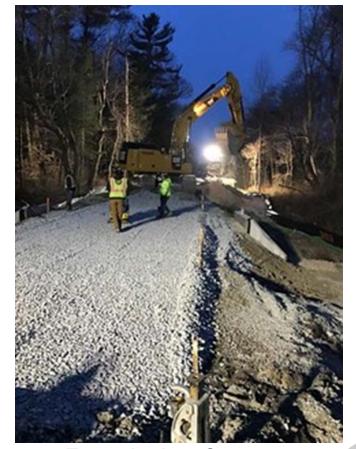
- VHB/HNTB Joint Venture: Designer of Record
- AECOM: Project Management / Construction Management
- WSP: Owner's Representative

Under Construction

- Forty-Six (46) Early Action Culverts: \$18.3M
 - Final completion: June 2020
- Four (4) Early Action Bridges: \$26.1M
 - Final completion: November 2020
- Early Action Building Demolition: \$1.7M
 - Contractor was issued Notice to Proceed (NTP) on April 24, 2020

Upcoming Construction Awards

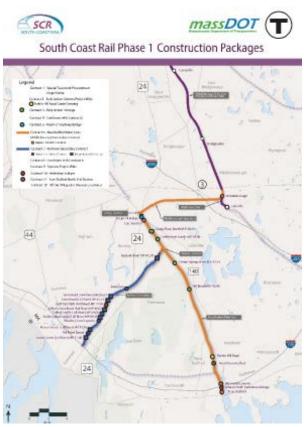
- K78CN03 Fall River Secondary: Contract Estimate: \$167M
 - Advertisement Date February 14, 2020
 - Bid Opening May 7, 2020
 - FMCB Board Request to Award: May 11, 2020
- K78CN04 MS/NBML/Signal, Comms and PTC Infrastructure: Contract Estimate: \$412M
 - Advertisement Date May 2020



Early Action Culverts

Contract No. K78PS02 Amendment No. 3

Today's Board action is to amend the contract to provide Owner's Representative Services for the South Coast Rail Commuter Rail Project.



- The South Coast Rail Commuter Rail Expansion project will restore commuter rail service between Boston and southeastern Massachusetts by the end of 2023.
- WSP USA's Base Contract was awarded in August of 2015 for a not to exceed contract value of \$3,366,033.
- Their base scope of work included General Oversight, Monthly and Annual Reports, Cost Recovery Management, Value Engineering and Construction Oversight.
- The MBTA proposes to use this same Engineering firm, to continue the above services in order to maintain continuity and comply with Massachusetts General Law, Part 1, Title III, Chapter 30, Section 39M1/2.
- A not-to-exceed ceiling increase of \$2,143,040.88 is necessary to allow Owner's Representative Services to continue during Phase 1 of the project through 8/25/2021. South Coast Rail will return for a future Amendment to fund the remaining portion of Phase 1 Owner's Representative Services.
- Upon approval of this Amendment WSP's total contract value will increase to \$5,509,073.88.

Request of the Fiscal and Management Control Board

Staff request that the Fiscal and Management Control Board authorize the MBTA General Manager, or his designee, to award and execute contract No. K78PS02 to increase the contract ceiling by \$2,143,040.88 in order to continue Owner's Representative Services with WSP USA.

