

Report from the General Manager

Fiscal and Management Control Board April 27, 2020

Update on COVID-19 Positive Employees

- The MBTA has 83 active cases among employees, which include:
 - 35 bus operators
 - 7 subway motorpersons
 - 5 trolley motorpersons
 - 3 police officers
- 31 employees recovered after testing positive and 1 employee passed away.
- The MBTA has 6,385 employees, including 2,683 operators of passenger vehicles:
 - 1,835 bus operators
 - 356 subway motorpersons
 - 492 trolley motorpersons

Management Through the Crisis

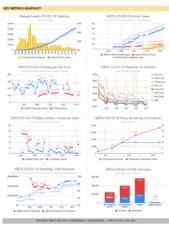
Management Structure

- Five multi-departmental working groups:
 - 1. PPE
 - 2. Cleaning and Decontamination
 - 3. Communications
 - 4. Service Planning/Operations
 - 5. Policy and Workforce
- Working groups meet multiple times per week and report to the senior management team.

Communications

- Meeting multiple times a day at all levels of the organization
- Daily dashboard/report
- Weekly GM videos, internal and external
- Regular union leadership meetings





Protecting Employees and Customers: Employee PPE



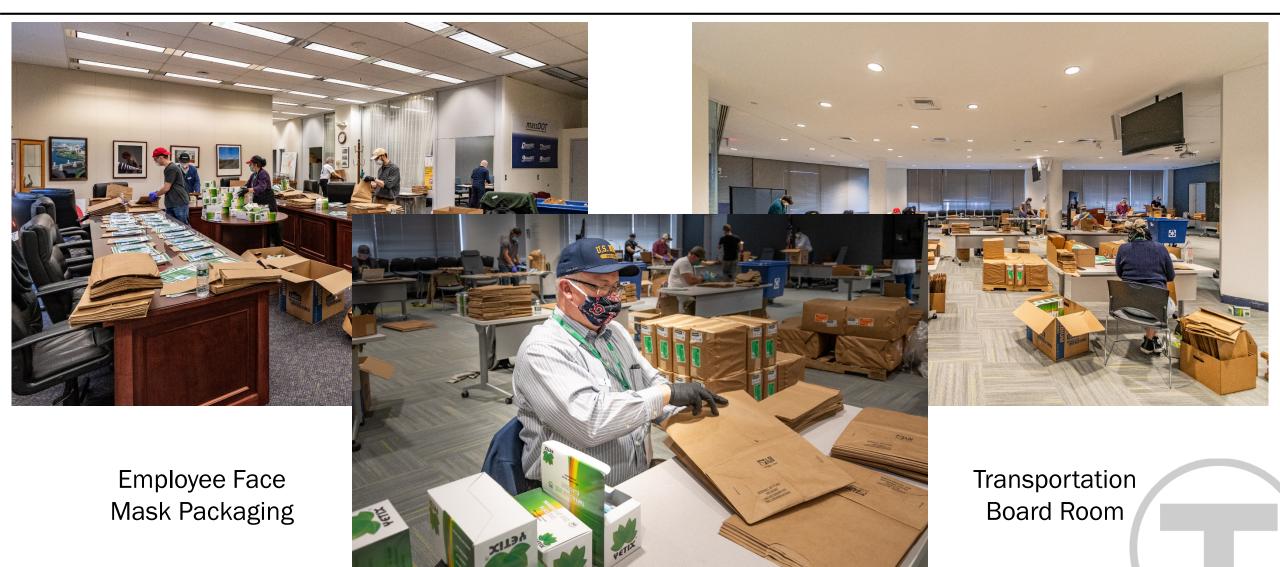




PPE with Safety Instructions

Sanitizer Bottle Recycling Program

Protecting Employees and Customers: Employee PPE



Protecting Employees and Customers: Employee Health Testing



Employee Temperature Checks



MBTA Operations Foxboro COVID

Testing Form

instructions for Supervisors & Superintendents:

Please fill out this form to schedule employees for CDVID-19 Testing at Foxboro. As of now, testing is voluntary. Please schedule appointments only on an employee's off-day.

Appointmente are available 7 days-week between 9AM-5PM, with a lunch hour from 12-1PM. Each appointment is scheduled as a one-hour time slot. For example, if a person was scheduled at 10AM, they could arrive any time between 10-11AM.

* Reguired

Employee First Name *

Your enswer

Employee Last Name *

Your enswer

Email Address

Your enswer

Primary Phone Number for Employee

Your answer Employee ID number * Your answer

Area Number *

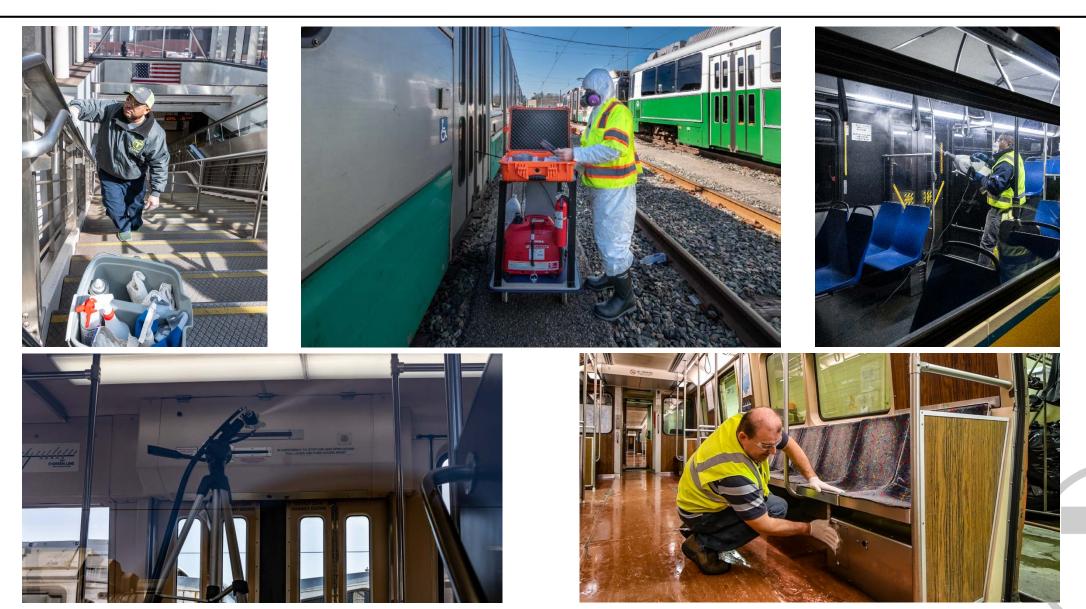
Your answer

Covid-19 Testing Intake Form

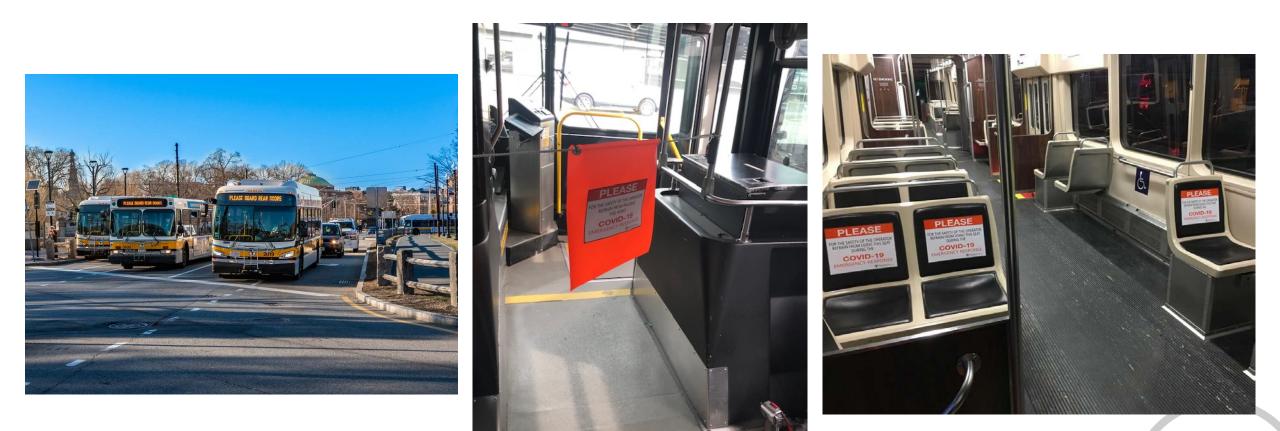


Foxboro Covid-19 Testing Site

Protecting Employees and Customers: Decontamination



Protecting Employees and Customers: Limiting Vehicle Capacity



Continuity of Operations

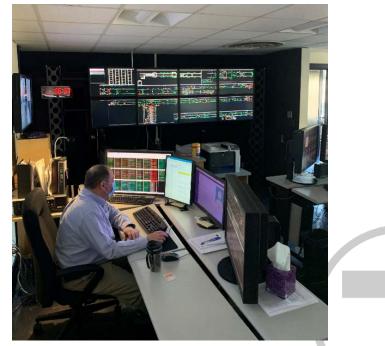
- Direct separation of operating groups
- Operations team management Team 1 and Team 2 separation
- Administrative departments teleworking
- Capital Programs support limited to essential only



OCC Between Shift Cleaning



Paratransit Dispatching Center



Back-up Offsite OCC

Looking Forward

- Future service level scenarios
 - Multiple schedules for summer pick
 - Service planning beginning development of fall schedules in May
- Sustained PPE supply chain
- Future operating budget modeling and planning

