

# FMCB Calendar



Items with **red emphasis** are recent additions or date changes.

## Recurring Topics

Item	Frequency	Most Recent Date	Upcoming Date
General Manager and Deputy GM Remarks	Every Meeting		
FMCB Upcoming Schedule	Every Meeting		
The RIDE/TNC Pilot	Continuous, as needed	September 16	TBD
FMCB Update	Monthly (Joint)	September 16	October 21
Commuter Rail Performance Update	Monthly (Joint)	September 16	October 21
Subway/Bus Performance Metrics	Monthly	April 1	September 23
Red/Orange Line Program Update	Monthly	August 12	September 30
Better Bus Project Update	Monthly	June 24	September 23
AFC 2.0	Monthly	June 10	TBD
Operating Budget Key Metrics Review: Own Source Revenue, Lockbox, Hiring, & Cost Controls	Monthly (Rotating Topics)	June 3	October 28
Safety	Quarterly	June 24	September 30
Human Resources	Quarterly	July 22	October 28
Capital Program Update	Quarterly	July 23	October 28
Overall Operating Budget Update	Quarterly	August 12	October 28
Ridership	Quarterly	June 3	September 30
GLX Update	Quarterly	August 12	September 30
PTC Update	Quarterly & As Needed	June 3	September 30
Commuter Rail Vision	Quarterly	July 22	October 21
LEAN Productivity	Quarterly	September 16	December 9
Bus Facilities	Bimonthly		September 23

## Upcoming Agendas\*\*

\*\*Items and dates on this projected meeting schedule may change. FMCB meeting agendas are posted 2 business days in advance and are available on MBTA.com.

### September 23 (176)

Item	Format	Anticipated Date/Notes
Report from Toronto Delegation	Q&A	
MBTA Pro Forma Headcount Assumptions	Presented	
Strategic Plan for Real Estate and Real Estate Revenue	Presented	
Better Bus Project Update	Presented	Monthly
Bus Shelters and Amenities	Presented	
Bus Facilities	Presented	Bimonthly
Bus Fleet Update	Presented	
Bus/Subway Performance Metrics	Written	
Professional Services for Bus Overhaul Contract	Vote	
25 Hybrid Bus Overhaul Contract	Vote	

## September 30 (177)

Item	Format	Anticipated Date/Notes
Red/Orange Line Program Update	Presented	Monthly
Safety Update	Presented	Quarterly
PTC Update	Presented	Quarterly
Ridership Update	Presented	Quarterly
Pilot Update	Presented	

## Upcoming Themes

Themes	Target Meeting Date	Potential Topics
Operating Budget	October 28	1 <sup>st</sup> Quarter Update, Cost Controls, LEAN Productivity, Pension, Human Resources
Capital Delivery	November 25	Construction Season Review, Project Pipeline, 6-Month GM's Review Update
Subway Infrastructure	December 9	Performance Impacts, Power, Track, Signal, Tunnels, Stations, Modernization Investments Update
Commuter Rail	January	Performance, Marketing, Weekend Ridership, CR Vision Process
Accessibility	TBD	PATI investments, The RIDE, TNC Pilot

## To Be Scheduled

Item to Schedule	Notes	
Parking Facilities Update		
FMIS Update		
Transit Asset Management Update		
Cleaning Contracts, Schedule, Capital Repairs, Implementation Schedule		
Wayfinding Strategy		
Green Line Transformation Update		

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